

ANNUAL REPORT —

2022



Yayasan Usaha Mulia
Foundation for Noble Work

www.yumindonesia.org

THIS YEAR, THANKS TO YOUR SUPPORT,
OVER 22,000 CHILDREN AND ADULTS
 HAVE GAINED ACCESS TO ENHANCED HEALTHCARE SERVICES, BETTER
 EDUCATIONAL OPPORTUNITIES, BENEFITED FROM IMPACTFUL
 COMMUNITY DEVELOPMENT PROGRAMS, AND RECEIVED CRUCIAL
 ASSISTANCE DURING A NATURAL DISASTER.

Providing crucial support to
6,843 people affected by the
 earthquake in Cipanas through
 the distribution of much-needed
 relief packages.

Ensuring **2,334 pregnant mothers
 and babies** receive better healthcare
 services to foster healthy pregnancy,
 furthering our efforts to combat
 stunting in the community.



Supporting **1,158 students** attain
 grade level proficiency in their
 studies through Tutoring and
 Remedial programs.

Empowering **970 youths** in securing necessary
 job skills through YUM's Vocational Training
 Center programs, enabling them to thrive in
 the competitive employment.



Rahmah
 student of the VTC Sewing Class
 in Cipanas.

I graduated from high school last year and I could not continue to university as my family cannot afford to pay the tuition fee. At home, I help my mother with household errands. I want to start my own online business selling wedding souvenirs. Therefore, learning how to sew properly is important for my future plan. I have finished my beginner class and will continue to intermediate class next term.



Iyya
 sponsored university student, graduated from
 Meteorology at Bandung Institute of Technology

Although there were so many obstacles and tears, I'm grateful to be able to graduate with satisfying marks. I'm also very proud to have been offered to become Assistant Lecturer while getting my degree. Most importantly, I was offered a job even before I finished my studies.

Ibu Ana
 volunteer health worker (kader)
 in Central Kalimantan

Previously, when I was a participant of the Stunting program, I felt the benefits and saw how important it had been for me. The impact of this program moved me to become a volunteer health worker. I feel happy and proud to be able to help pregnant mothers in the community, especially when they give birth to healthy babies.





OUR VISION

Empowering children, families and communities in Indonesia to lift themselves out of poverty.

OUR MISSION

To work with communities in providing holistic and sustainable support in the areas of Community Development, Education and Health.

OUR CORE VALUES

EQUITY

We believe in providing equal service to all regardless of religion, gender, race, ethnicity or health status.

HOLISTIC APPROACH

We recognize interconnectedness of issues surrounding poverty and believe in an approach that addresses complex problems in a holistic way.

INCLUSION

We believe in working inclusively with local communities to ensure effective solutions are identified and implemented in an appropriate way.

SUSTAINABILITY

We believe in affecting change that can be sustained beyond the life of any single project to deliver continual benefits for communities.

TRANSPARENCY

We believe in being accountable for the responsible and effective use of all monies and communicate it honestly and openly with all parties.

INSPIRED BY FAITH

YUM is a non denominational organization, but recognises the power of faith in people's lives and is inspired by this spirituality.

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Message from the Chair

YUM continues to prove itself as an accountable, professional and transparent organization. These key factors are what has helped us raise funds for various projects including emergency relief until today. This could not have been possible without the support of many stakeholders such as our donors, board members, staff and volunteers.

In 2022, Indonesia continued to face challenges in responding to the impacts of the pandemic. School closures created learning loss, so YUM partnered with 13 schools, supporting catch up learning to more than 1,000 students in West Java. In Central Kalimantan, our pilot project in stunting prevention successfully reduced the prevalence to much lower than the government's national goal. 2022 also saw great loss in West Java as the earthquake hit our project area in late November. Thanks to your support, close to 7,000 people received assistance in the month following the disaster.



I would like to express my deepest gratitude to our dedicated Donors, Partners, Institutions, Board Members, Staff and Volunteers who have contributed to YUM so that we are still able to empower children, families, and communities in Indonesia to lift themselves out of poverty today. I hope we can continue our partnership so that together, we can improve the quality of lives of many more in the future!

Purnama Widjajakusumah
Chairperson

West Java

Health Projects

Stunting Prevention
Elderly Health & Wellbeing

Education Projects

Tutoring and Remedial
Vocational Training Center
School & University Sponsorships
Community Library
Early Childhood Learning Centre

Community Development Projects

Organic Farming
Relief to Earthquake Victims

CIPANAS, WEST JAVA PROJECTS



Stunting Prevention

After a successful stunting prevention program in 2021, YUM committed its support to the remaining 96 Posyandu (Integrated Health Services Center) in the sub-district of Sukaresmi, West Java. With the contributions of various donors, the program reached another 20 Posyandu situated in 12 villages in our project area. The following are activities conducted during the year:

EMPOWERING WOMEN TO BECOME COMMUNITY LEADERS:

A total of **101 volunteer health workers (or kader) were actively involved in 2022**. Besides monthly training to upgrade their skills and knowledge, each kader must be able to do various tasks during the monthly gathering in case a colleague is unable to attend. In addition, YUM selected and trained 15 kader to become "Community Leaders". Their main task is to train the 101 kader and also to mentor them so they would be more competent in providing counselling in the community. Throughout the project, ten topics were covered during the monthly training, and overall 79% of the kader felt they had increased their knowledge on each topic. As a result of their work together, the Community Leaders and the kader managed to provide counselling to 1,404 pregnant women, mothers of toddlers and the community around them.

NUTRITIONAL SUPPORT FOR PREGNANT WOMEN:

During the one year period, **the project assisted 234 pregnant women**. Nutrition packages were distributed monthly to pregnant mothers until their 3rd month after delivering their babies. These packages contain carbohydrates, protein, vegetables, vitamins and minerals, including iron supplement tablets and folic acid supplements. Monthly upper-arm circumference checks were made to ensure that the mothers-to-be were not undernourished, and a haemoglobin level check was carried out to check the anaemia levels every 3 months.



DELIVERING HEALTHY BABIES:

During the year, **100 babies were born to mothers in the program**. Data collected indicated that 46% of the babies were born healthy, 51% were below normal standards and only 3% of the babies were stunted. In comparison, YUM found that for babies born to mothers outside the program, only 24% of babies were born healthy.



Ibu Siti
34 years old, mother of Kenzo (10 months old)

I think this program is extraordinary. I received important information about my health, as well as nutritional packages and also routine checks to find out the condition of the baby that I was carrying. Unfortunately at birth my baby was born stunted. I felt bad, but I didn't give up on giving more attention to my child. Thankfully, when Kenzo was 3 months old, his nutritional status had changed to normal. Now that he is 10 months old, he has grown into a healthy baby.



Ibu Ida
38 years old, Community Leader

"I joined the Posyandu activities in 2011 and not long after became coordinator of the kader at the village level. I am actually an introverted person, but after being selected to be a community leader and do the kader training activities held by YUM, I feel lucky and helped because through these activities I feel challenged in my public speaking skills. In addition, the material delivered by the trainers is easy to understand makes it easier for me to convey the messages to the public. I sincerely believe YUM helped me to gain knowledge and improve my skills to become a more qualified kader."



Tutoring & Remedial

Recent statistics provided by the Ministry of Education, Culture, Research and Technology showed that the learning loss for children in Indonesia due to the pandemic showed evidence of an increase in the percentage of early grade students who are unable to read. Underperformance is more acute for children in vulnerable situations, including children from low-income households, and rural and disadvantaged areas, the exact target population that YUM seeks to support. YUM aims to continue to prioritize teaching basic

skills and increase catch-up learning through tutoring sessions in small groups for the primary school students struggling with reading, writing and basic math skills. Sessions were organized in schools as well as in YUM's community center:

COLLABORATION WITH LOCAL SCHOOLS

The after-school tutoring program was run in collaboration with **15 local primary schools**, and the participation of **35 teachers**. The program focused on helping early

grade students who are still struggling with reading, writing and basic, and a **total of 400 students were supported**. This program was quite popular among local schools in the area and we received many requests from school principals to participate in the program.

AT THE YUM COMMUNITY CENTER

At our center, the program not only focuses on helping the early grade students but also those in 4th, 5th and 6th grade who are struggling in school. **A total of 318 students regularly came to YUM's center** and 53% of them were early graders. The sessions are conducted by 7 tutors: four local teachers and three of YUM's own teachers.

Both at the schools and at YUM's Community Centre, after only 4 to 6 months, the students already showed enormous progress. On average, close to 82% of the students improved in reading, 87.8% improved in writing, and 80.5% improved in maths.



Ibu Salmaniah
mother of Sifa, 2nd grade student

Sifa did not enroll in early childhood education; she went straight to primary school. I tried to prepare her with basic teaching at home but I had two other toddlers to take care of. Sifa's father works as daily farm worker; he spends all day working and comes back home late afternoon. We could not provide proper time to help her study at home and both of us have only graduated from primary school. Fortunately for us, SDN Banjarsari, the school where Sifa goes, has a Tutoring program. After five months enrolled in this program, she now can read a simple story book and work on her school assignment by herself. This is a big help for us.

A HOME LEARNING ASSISTANCE GUIDANCE FOR PARENTS



Bapak Masykur
school principal
of MI Mubtadiin

The workshop is a great source of information for us as the educator as well as for the parents. It builds the same understanding in supporting the student in study, both at school and home.

We believe that parental involvement is an important factor of a child's success in education. In late 2021, YUM welcomed an intern from the Social Welfare Faculty of the University of Indonesia. The intern was assigned to identify the needs of the Tutoring and Remedial program. She found out that the parents of the tutoring students needed support to ensure their children keep learning at home. To solve this issue, she recommended a home learning assistance guidebook for parents. The guidebook was designed by the intern under the supervision of her university advisor. The guidebook contains types of student learning styles and how the parents can support their children to study at home.

With the guidebook in hand, we were able to run four workshops for the parents of our tutoring students; either at school or at YUM's center. There were 100 participants, including the school teachers. After the session, the guidebook was distributed to all of the participants for free.

Community Library

Our library activities are finally back to normal again! The library space is used for several educational and creative activities such as Arts & Crafts, Drawing & Coloring, Computer Club, and English Club. We opened a new Dance & Music activity, taught by professional artists from the Utami art studio, a well-known studio in the area. Coincidentally, the Dance tutor was one of our school sponsorship beneficiaries, who has now become a professional dancer. Every week, more than 50 children practise dance and play the angklung, West Java's traditional music instrument.



Another program that was reactivated is our Box of Books program, which is designed to provide access to quality reading materials for schools that do not own a library. This mobile library system distributes a box filled with books to various schools and places them for 1,5 months there. The boxes rotate between schools so that each participating school can enjoy a different set of books every 1,5 months. There are 4 schools participating in this program, and close to 1,000 students have access to the books.



Hanifa
4th grade student
from SDN Bakom

I always come earlier to school now because I want to have time to read before the school bell rings. I love all the books from the box and I have read almost all of the books. I cannot wait for the next box to come.

Early Childhood Learning Centre



YUM's Early Childhood Learning Centre has never been busier! In 2022, a total of 64 children registered as preschool students, the most we have had since its establishment. Our students come to preschool every day for around 3 hours per day.

Last year, we conducted **3 new initiatives** to support young learners in the area:

- A Parenting Guide workshop for the parents of our preschoolers as well as those outside of YUM. In collaboration with 2 other preschools, the activity was attended by 48 parents. After this event, we received many requests from other schools to run the workshop at their schools too.
- A teacher training for preschool teachers, attended by 42 teachers from 10 different schools. With the support of lecturers from the University of Muhammadiyah Jakarta, teachers were taught how to use technology and online resources safely, as a way to prevent passing on bad habits to their students.
- A special Market Day at school, where our students prepared food at home with their parents and took turns to be sellers and buyers. The whole YUM community participated in the event, from the YUM staff, library members, parents, and even those who were at YUM for other activities.



Ibu Tita
mother of Tsabina, preschool students

At YUM's preschool, my daughter Tsabina learns how to socialize and adapt with friends the same age as her. She knows about the alphabet and numbers and loves to draw, color, sing, and play. Those make her excited to go to school in the morning.



Ibu Siti
mother of Zahwa, preschool student

I attended the parenting workshop at YUM a while ago. The theme was about how to communicate with our children. My daughter is the quiet type, I worry she will be late to talk. From the workshop, I learned some tips to stimulate my daughter to be more communicative. For example; by using media or props in explaining something, and asking her to repeat the words. It takes patience to do but now that I know how to do it, it will be much easier for me.

Vocational Training Centre

Based on a survey by the International Labor Organization in 2021 about the impact of the pandemic on youth in Indonesia, around 76 percent of youth said that their productivity had declined. However, when asked whether they were still keen to improve their skills, 46.3% of the respondents said they were interested in learning foreign languages and information, communications, and technology (ICT).

Being fully opened since the beginning of 2022, the training center was able to welcome a total of **302 students**: 113

in English class, 79 in Computer class and 128 in Sewing class. In terms of male-female distribution of students, 79% of students were female.

In addition to our regular courses, we organised two Job Seeking Skill workshops, for a total of 73 participants. One of these workshops was supported by law firm Widyawan & Partners (in association with Linklaters), a longtime supporter and donor of our projects. Several staff members of the firm became our guest speakers during the workshop. Through this workshop, 30 young adults between the ages of 16 and 24 received useful knowledge on steps to take before creating a CV, the correct CV format and what to write in an application letter. The youths also received tips on how to conduct themselves during an interview. A role playing session enabled the participants to find out what might happen during the interview and how to respond accordingly.



Ikrima
computer class student

This is my first time attending a job preparation workshop. This kind of activity is quite rare in this area. Through this workshop, I learned how to make a good resume and be more ready for job interviews. The materials provided were easy to understand. My dream is to someday be a banker.

Sponsorships & Family-Based Program

The sponsorship program provides support to school children from low income families, ranging from elementary, junior high, high school and university. In Cipanas, **the program assists a total of 83 students**, 63% of them are girls.

In addition to supporting school fees, the sponsorship program also provides counselling and special talks for children and parents which is conducted every 2 months. One of the topics was "Public Speaking for Beginners" to help with the children's communication skills and self confidence. Besides that, two health check ups per year are conducted in collaboration with the Sukaresmi Health Center. Of all the children examined, only a small number of children had health problems such as flu and cough, itching and dyspepsia. Prescriptions are given by the doctors for those who have health problems.



Rina Amelia
20 years old

I graduated from high school in 2022. Today, I am working at PT. Akasha Wira International, as a Quality Control officer. During my time at school, I was in the sponsorship program from elementary school until I graduated from vocational high school. The assistance I received was in the form of school fees, funds to buy school equipment, and even for groceries. I'm so grateful for all the support I received!



Santi Febrianti
Graduated from high school in 2022

I have been in the sponsorship program since I was in 5th grade, since my mother passed away and my father suffered from serious illnesses. Today, I am a university student, studying Information Technology at the Universitas Kebangsaan Republik Indonesia in Bandung, West Java. I am eternally grateful for the assistance provided which has helped me get this far.



Elderly Welfare and Health

After more than two years without activities due to the pandemic, the program for the elderly started again in July 2022. Throughout the year, **111 elderly were supported by the program**. The age range of participants is mostly 60 to 79 years old with about 6% who are between 80 to 90 years old.



The activities for the elderly include weighing, measuring their height, health checks by doctors from the Sukaresmi Health Center, and checking their blood sugar, uric acid and cholesterol. In addition, there are also aerobic activities that are carried out before the health check.

Other additional activities include making mats made from used coffee wrappers and making vegetable soup which will later be brought home by the elderly to be consumed at home.

Based on the different health checks, 58% of the elderly have high blood pressure, 61% have high uric acid levels, and 66% have high cholesterol levels.



Bapak Dadang
farm labor in Cipanas

I joined YUM's Elderly Program in 2013. The benefits that I get are many, especially for my health. Every month we receive a free health check where I can also meet other elderly members. Through this activity, it has helped to reduce my feeling of loneliness, because I live alone at home.



Cipanas Earthquake Relief

On Monday, 21 November 2022, an earthquake of 5.6M at a depth of 10km occurred in West Java, Indonesia. Among the sub-districts where YUM is active, three of them—the sub-districts of Cipanas, Sukaresmi and Pacet— were greatly impacted by the earthquake. YUM itself is situated in the sub-district of Sukaresmi.

By the end of 2022, close to 600 people died, with over 114,000 survivors displaced, 62,628 houses destroyed and 525 schools affected according to the Indonesian National Board for Disaster Management (BNPB).



Since the first earthquake hit, our team on the ground went straight to work and distributed basic relief kits to those in need. Through various generous donations, by the end of 2022, YUM had reached 9 villages, and over 6,800 people in over 2,000 households received the support they desperately needed.



Besides distributing basic relief kits, we continuously did on-the-ground assessments to find out how best to help the community. The YUM team visited the houses of our beneficiaries, talked to health workers, community leaders, families of our sponsorship students, and social worker friends who had been tirelessly providing support for the people affected by the earthquake. Based on the feedback, a 6 months plan was designed to build back the community.



Through the funding we received from various generous donors, our team today continues to support the people in the community who were severely affected by the earthquake with focus on: pregnant mothers, babies and toddlers, the elderly and ensuring students stay in school.

Central Kalimantan

Education Projects

Community Library
School & University Sponsorships
Vocational Training Center
Hospitality & Tourism Diploma Program

Health Projects

Stunting Prevention

Community Development Projects

Agroforestry

BUKIT BATU, CENTRAL KALIMANTAN PROJECTS





SUPPORT TO INTEGRATED HEALTH SERVICES CENTERS:

After being closed for more than two years, the **16 community-run Posyandu (Integrated Health Services Center)** in 6 different villages finally reopened their doors. However, we discovered that most of them lacked essential tools to monitor pregnant mothers and babies, such as tapes to measure the mid upper-arm circumference, length scales and weighing scales. Thanks to the program, these tools were purchased and donated to the Posyandu. Additionally, local partners on the ground also donated two sessions of ultrasound for pregnant mothers. For most, this was the first time they experienced seeing their babies before they were born. One pregnant mother even found out she was pregnant with twins during one of the sessions!

THE COMMITMENT MADE BY MOTHERS:

A total of **217 pregnant women** were supported during the program period, though an **additional 200 mothers** were reached in the awareness campaign. All mothers attended participative workshops on stunting prevention, and regular checking of their mid upper-arm circumference, to check their nutritional status, and the hemoglobin levels.

Stunting Prevention

Central Kalimantan has come a long way in terms of stunting prevalence. From a 32% prevalence in 2019, the province is now at 26.9% as of 2022. The work of multi stakeholders proves to have worked over the years, and this encourages us to continue our efforts, not only in our project area, but also hopefully in other parts of the province. The 2021-2022 pilot project proved to be successful with the following results:



DELIVERING HEALTHY BABIES:

By mid 2022, **195 babies were born**. In order to find out whether the babies are stunted, each baby's length was measured at birth and 3 to 6 months later. The results showed that 11% were born stunted, however 3 to 6 months later, only 3% remained stunted. We believe that this is derived from the efficiency of the awareness campaign as well as the enthusiasm of the women community leaders who are in the forefront of this program.



TRAINING VOLUNTEER HEALTH WORKERS:

A total of **80 women kader** took part in the project, including **37 actively participating as community leaders**. All kaders and community leaders received training on different resources around stunting



prevention and also how to disseminate them. The resources included flip charts to assist in delivering the information.

STORIES FROM THE GROUND:

Meet Ibu Yuliana, one of the women community leaders in the Stunting Prevention program.

She has been a volunteer health worker for the past 21 years, and has recently become a community

leader after attending training with YUM. Ibu Yuliana works as a part-time teacher and is also active in governmental programs.

Ibu Yuliana dedicated a space next to her house and established a building for the Posyandu. Though the population in the area of Marang is not dense and it is far between homes (up to 4 kilometers away from each other), Ibu Yuliana stays true to her mission in supporting the community. During smoke season, the building also functions as a relief post during the times of forest and land fires.



Vocational Training Centre

In our working area in Bukit Batu, 18% of students drop out before high school and those who do graduate from high school often struggle to find decent employment. The recent pandemic aggravated the poor quality of education that already exists in the area. In 2022, training was delivered to a total of **190 students**: 84 in English course and 106 in Computer course. 78% of them are female students. As soon as schools reopened in Indonesia, promotional activities of our courses happened in all the high schools in the area. In August 2022, YUM signed an agreement with the largest high school, SMAN 6, in order for our courses to become after-school programs of the school.

Following the Job seeking skills and Financial Literacy workshops are mandatory for students who have finished their courses. In total, 330 students participated in these two workshops. For the latter workshop, we invited youth from local nonprofit Borneo Football International Academy, which is located in the same area as YUM. Specifically for the Financial Literacy module, we decided that it was time to upgrade and improve the lessons. Because of that, 5 of YUM's staff and tutors enrolled in the online learning system created by Indonesia's Financial Services Authority. The revised module is designed to be more personalized and customized for the students, with interactive sessions in each chapter.



“ **Anggraeni**
secondary school student

I always wanted to be able to speak English well. But I did not have any confidence to practice. Since I enrolled in the English class, I gained confidence in speaking English. When I had to do online school during the pandemic, the courses helped me in improving my school English assignments. As a result, now I can speak English quite well.



Hospitality & Tourism Diploma Program

The Hospitality & Tourism training was created in 2019 and started implementation in 2020. Before this program was created, we saw the potential based on two facts: 1) tourism was showing a very positive

increase in the area and 2) there was, and still is, no other hospitality & tourism courses offered in the area, even though the number of hotels, restaurants, cafes keep increasing every year.



The aim of the program is for graduating students to find employment as soon as they finish the diploma program. The classes include hotel administration, basic accounting, food & beverage, professional English, computer skills, marketing, and self-development. The facilities also include a special place to practice waitressing, food plating and housekeeping.

In 2022, we had 30 registered students, with 66% of them female. Thanks to YUM's good relations with hotels and travel agents in the area, 10 of them have finished their internship, graduated in June 2022 and most of them were offered employment by their respective internship placements.



“ **Tuti**
3rd batch student

I learned many new things since I enrolled in this program. Not only learning specifically about hospitality and tourism, I also learn other soft skills for my future employment. My skill in operating computers has improved as well as my English speaking skills. Thank you for this great opportunity.



Agroforestry

Despite poor soil conditions in Central Kalimantan, agriculture is a major livelihood activity. Approximately 85% of the population in our working area of Bukit Batu earn well below the minimum salary, and many depend on agriculture as their main source of income. In recent years, agroforestry has gained increasing attention as an option to simultaneously alleviate poverty, provide ecological benefits, and mitigate climate change. **In view of this, YUM has initiated a feasible and practical agroforestry model, working along the natural process of regeneration, and combining it with the best locally adapted practices, to be shared and replicated among the local communities.**

Our team on the ground has been working tirelessly on this agroforestry model plot. The first few years were focused on creating the nursery, marking and opening the land, and creating drainage ditches since there was an extraordinarily high-water table which could have easily damaged our plants. After years of hard work, the crops starting producing fruits such as papaya, pineapple, bananas and the very first oranges are showing.

The team has also started to reach out to more smallholder farmers and landowners to further spread the message of the opportunity for sustainable agriculture through agroforestry. Currently, 10 smallholder farmers have been identified as candidates for a pilot project to replicate this agroforestry model and the content for the training modules has been developed. The modules emphasize the importance of soil life and its beneficial relationship with plant growth, as well as how it can be enhanced by a plantation structure similar to a forest. The modules also include practice of the model's best practices, land assessment and plantation design, with additional focus on practical hands-on financial planning.



“ Bapak Abdullah

In search of a better life for himself and his family, Abdullah Darsim came to the village of Habaring Hurung in Central Kalimantan 27 years ago. He was part of the government's transmigration program, moving people from Java to Kalimantan, a less inhabited island.

Since his move to Central Kalimantan, Abdullah has been growing vegetable crops and constantly struggles with monoculture farming. Growing vegetables is Abdullah's main source of income, so when he heard about YUM's project to teach agroforestry, he was the first to join!

“ *I grow a variety of vegetables, and in my 27 years, I have always faced the same difficulties: the land is wet and the soil is acidic sandy peat so the plants don't grow well. As a result, it requires high investment in fertilizers and pesticides. On top of that, the weather is now very erratic and ruins most of my harvest.*

I'm interested in trying agroforestry because it will save me so much of the costs of planting and I can have a continuous harvest of different crops.





Community Library

Based on a 2019 Index of Literacy Activity in Indonesia, published by the Ministry of Education, Culture, Research and Technology, the province of Central Kalimantan ranked low (33.86%), with an even worse very low rank (17.66%) in terms of access to books.



We have been very fortunate that the Community Library in Bukit Batu has continued to be supported by generous donors over the years. As of the beginning of 2022, all activities in the library were able to restart. After more than two years of absence, the annual Creativity Day was organised for all the children surrounding the library as well as local schools. This activity is a big day that our library members look forward

to every year. Competitions were open to any children in neighboring villages, and 6 schools were invited to participate in a special School Quiz event. A small stage was set up for the children to perform their talents. At the end of the event, the winner of the competitions was announced and rewarded with a small gift. In total, 120 children attended the event and more than 200 children participated in the competitions. Another popular activity is the weekly Dance Club. The children practice traditional dance as well as contemporary dance. Last year, for the very first time, the group took part in a dance competition held by the Palangkaraya Youth Department. Though they did not win, this event was a great experience for the whole team and motivated them to continue practicing.



Ibu Purwanti
school teacher of MIN 5 Banturung

We are thankful for YUM's invitation to our school to participate in the Creativity Day which has given our students joy as well as an educational experience. They had the chance to experience a sporting competition and make new friends. Events involving students rarely happen in this area. YUM's initiative to host this event is very noble. We feel honored to be one of the selected schools. We hope more events like this will be around next year. Thank you!

School Sponsorships

In Kalimantan, 7 students are currently sponsored by various donors around the world. One of them is Diah Septianingsih, who was selected as a representative from her school (SMAN 6 Palangkaraya) to take part in the Palangkaraya City Biology Olympiad organized by the University of Palangkaraya. Diah was also selected as a participant in the National Science Olympiad at the provincial level in the field of economics. Apart from that, Diah is also actively participating in various activities organised by YUM such as traditional dance, English courses and she diligently visits the YUM library to read and borrow books.



As is the case for many students in rural areas, our sponsored students have to work after school to help out with their family's financial needs. Dandi, soon to be in his last year of high school, works as a parking attendant and worker in a tourist attraction near his home. Another student, Panji, currently in Grade 10, has been working as a brick maker. The hard work and dedication of these students are what pushes YUM to continue finding ways to create better opportunities for young people in the area of Bukit Batu.

Wayan Benami
former sponsorship student



Hi, my name is Wayan Benami. I recently graduated from YUM's Hospitality & Tourism training where I learned different skills to work in this industry. One of the many skills I learned was public speaking. I used to be very shy, but I am now more confident in myself. I'm also very happy that I can now work with computers.

After doing an internship at the Bougenville Villa, I now work at the Eco Village as Housekeeping staff. I'm very happy to be able to help my mother with our family's monthly financial needs.

SOCIAL IMPACT ENTERPRISES



YUM Organic Farm

Established in 2009 as a means to feed 50 orphans living in Cipanas, the YUM Organic Farm has grown and evolved into YUM's biggest and oldest social enterprise. The farm not only sells organic vegetables to customers in Jakarta, but is also a learning facility for young farmers in the area. It continues to employ 5 local farmers, and a total of 32 students from nearby schools and universities were able to do their internship or fieldwork on the farm.



With our organic certification in hand and a new Business Development Coordinator, the farm has slowly increased its sales of organic vegetables thanks to new partnerships formed in 2022. The farm now produces a variety of 88 different vegetables and herbs with favorites such as cherry tomato, curly kale and coriander.

Besides focusing on sales, the farm continues to amplify its social impact by collaborating with several YUM projects. In partnership with the Stunting Prevention program, the farm provides fresh vegetables to around 100 pregnant women every month. Donation baskets are also available on the website, and more than 300 baskets of vegetables were distributed to low income families living around the farm.

In April 2022, during Earth Day, a special event was held in collaboration with Max Mandias, Head Chef and Co-Founder of Burgreens and Green Rebel, and students from the Jakarta Intercultural School. The event showcased a variety of organic vegetables used in recipes such as green smoothies and plant-based tacos. See the videos here:



<https://yumprojectjis.wixsite.com/yumfarmproject>



Edu Camp

After more than two years without being able to organise activities connecting students and volunteers with our local communities through service activities, we are pleased to announce that the Edu Camp program has been reinstated!

We were pleased to welcome Sekolah Global Indo-Asia (SGIA), from Batam, volunteering for five days in various projects in Cipanas, West Java. One of their activities consisted of helping the English class at the Vocational Training Center, helping local students with practicing their English conversation skills. In their community service schedule, they participated in English class. Our students were extremely happy to have this wonderful opportunity and had this to say:



“ **Firman**
VTC English class student

This is my second month into the English class at Basic level. I am excited and nervous to meet the students from the international school. I don't feel confident enough to speak English, but it turned out to be extremely fun! I learned many new words and how to pronounce them correctly. They were so friendly and kind. The sessions with these students motivate me to learn more and be more confident in speaking English.

If your organisation or school is interested in this type of activity, please contact us: jakarta@yumindonesia.org



Edu Farm

Besides being a working farm, the YUM Organic Farm is also actively promoting interactive learning experiences and offers incursion and excursion programs to learn about organic farming methods.

In 2022, the farm was invited to once again work with the 7th graders at the Jakarta Intercultural School, building their kitchen garden and doing workshops in composting, soil analysis, planting & transplanting.

If your organisation or school is interested in this type of activity, please contact us: jakarta@yumindonesia.org



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Cecep Suryana
Yudhi Noer Kurnia
Deden Tosin



KALIMANTAN PROJECTS

Muhammad Bachrun Bustillo
(Consultant)

Daniela Bustillo (Consultant)

Yan Alen Rompas
(Project Administrator)

Elvi Desianti
Ance Sally Kenang
Yeyen Andreyani Eka Rajaki
Rio Ardayanti
Dea Fortuna
Agenda Suryadi
Randy Akbar
Rustiani Tambunan
Sumarlan
Erna Karlinna D.
Siska Novitasari
Titik Anjelina

Supriyanto
Nyoman Ardiana
Marta Erlina Wulan Sari
Sariyono
I Made Trisno W.
Ega Arif Firmansyah
Agus Dwi Lingga
Agus Setiawan
Sulhani
Taufikkurahman
Omay Sugianto



CIPANAS PROJECTS

Volunteers & Interns

Bina Nusantara University (internship and volunteer)
Support to VTC Computer Class and staff training

Cavalino Dimas Vivaldi, *Nov 2022 - Jan 2023*
Febrianus Chin Valentino, *Nov 2022 - Jan 2023*
William Sentana, *Nov 2022 - Jan 2023*



Our heartfelt thanks to all the individual volunteers who have helped us in 2022:

Prof. Sri Hartati R-Suradijono, Lily Valentin, Kamal Suwargi, Ivo Nurhafni, Anu Balaji, Sheina Pribadi, Chloe Lembong, Irene Tanihaha, Rania Bawazier, Raabya Vasandani, Adjani Ariwibowo, Jacob Suindah, Jacqueline Kurniawan, Chaehee Kim, Joyce van den Hoven, Jodi Berry, Edina Kirman



MEET LILY:

We met Lily Valentin in 2016 and though she's been involved in various YUM projects, the one that connected with her on a deeper level was the YUM Organic Farm. Lily experienced firsthand the impact that the organic farm has on the communities and even volunteered during an Edu Farm activity in 2016!

Fast forward to 2021, Lily came up with a brilliant idea of expanding her personal goal of running in the Chicago Marathon and at the same time raising funds for a project that is dear to her heart. In a matter of 2 weeks, she raised more than \$3,700 for the Organic Farm! We have been so blessed to have met and made meaningful connections with people all over the world who share the same mission to make the world a better place.

"Though I'm no longer in Indonesia, my connection to YUM has never stopped. Whenever there was a project in need of support, I would contribute and share with friends and family. I want to help raise awareness of YUM despite me not being physically able to work with the team."

- Lily Valentin

Thank you!!

ORGANIZATIONS AND CORPORATIONS

Australian Volunteers Program (AVP)
Boeing
Dharma Care
Ford Motor Company
GlobalGiving
Harapan Ummat Family Center Malang
Indorelawan
INTO Giving
Linklaters LLP
MoneyGram Foundation
Pantarei Communications (PT Pariwara Niaga Nusantara)
Priscilla Hall Memorial Foundation (PHMF)
PT ABC Kogen Dairy
PT Mitra Tenaga Andalan
PT Mitsui Indonesia
Ready, Set, Sew (Jakarta Intercultural School)
SukkhaCitta
Tempe Movement
JSK GC - United World College South East Asia
Universitas Pelita Harapan
Vitamin Angels
Widyawan and Partners
YUM JIS Project (Jakarta Intercultural School)

SUSILA DHARMA ASSOCIATION

Subud Templestowe
Susila Dharma Britain
Susila Dharma France
Susila Dharma International
Susila Dharma Netherlands
Susila Dharma Spain
Susila Dharma Stockholm
Susila Dharma USA

INDIVIDUALS

Abdurrahman Mitchell
Adri Reksodipoetro
Ai and Monica
Aislin Dougherty
Albert Chapleau
Albert Wooster
Alida
Alida Basir
Alvin Theodorus
Alyza Azalia Bachmid
Aminah Duncan
Andarina Sumarno
Andre Sanyoto
Andre Sutanto
Angeline Elizabeth
Ari-Pekka Halviala
Ashadi & Audrey Waclik
Aulia Akualani
Ayu Adhani Kesirin
Benedikta Atika
Bertie
Bridget McKenzie-McHarg
Brugger Family
Budi Utomo
Caecilia Yulita Novia
Christoph Pock
Claire Jacob
Cynthia Anggraini
Dahlan et Faustine Leroy
Dara Tega
David Clague
David McCormack
David Milano
Dewi & Adi Widyanto
Didi Hadi Rianto
Diem Bich Bernfeld
Dini Arimanda
Dita Rahmawati
Edina Kirman
Edward Rowe

Effy Oliverr
Elise Pintaud
Emmaline Lear
Estate of Robert S Oddo
Evelyn Mahasin
Evita Surohadi
Fadilah Handayani
Faizel Achmat
Felix Lie
Frances Madden
Glorianne Camilleri
H Norman
Hadiyono
Halim Korzybski
Halimah Brugger
Halimah Polk
Halimah Talib
Harlinah Chalom
Harris & An Dien Madden
Harun & Inna Reksodiputro
Heather Cooter
Hendra Gunawan
Husein Briedis
Ichiro Nakamura
Ilyana Agri Lestari
Ira Nirwani
Iswati
Ivana Darmawan
Jesica Perez
Josefa Moglia
Julie Marizien
Kara Darusman
Ken Santoso
Ken Santoso
Kym Hall
Latifah Marie Slade
Lillianne Core
Lina Favourita
Liuni
Lot Knoppers
Ludovic Francois Emma

Lydia Farrand
M Renna
Mardijah Simpson
Mardiyanto
Marion Hook
Mark Castellani
Michael Barber
Michael Birk
Michael van der Matten
Minh Thuan Dang
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Muh. Husni Thamrin
Muh. Mika Ataya
Mursalin Pane
Natalia Chupro
Nazzimudin Harris
Neil Pascoe
Neil Price
Neng Asri
Netty
Novetra Senja
Nuniek Endang
Oliver and family
Olvia Reksodipoetro
Ozlem and Rene Wipperich
Parama Dewata
Patrick Spearman
Pranata Candra
R. Nurwardany
RA Mahyasari
Rahmat Drajat
Raisyah Helmi Mohdar
Ramyaziya Ruchira Husodo
Randy Ganesh
Rasmini Gardiner
Resik Permata
Reynold Hutchinson
Reynold Jelman
Ria Lubis
Richenda Richard-Canavaggio
Rina Ariani Umar WHK

Robin Jones
Roderick des Tombe
Roger and Heather Smith
Rotua Fransiska
Rupert Cuningham
Sarah Dang
Sarah Song
SD Netherlands group
Sean McDermott
Sherly Wirawati
Simple Employment
Sissy Sidiyanti and Jentri Witmarliandi
Siti Hardianti
Siti Ismana
Siti Maemunah
Siti Sarah
Stephanie Naudo
Suci Shofanin
Sumiati das Neves Syamsu
Suryani Asikin
Tania
Teddy Yuliandy
Teguh Prabowo
The Son Mai
Theresia Juriani
Tom Wolkenberg
Toufan Gifari
Trisnani d'Yvoire
Tweeda Augusta
Undeleeb Din
Uttama Pranaya
Vanessa Reksodipoetro
Victoria, Andy and Patrick Ferris
Yasinta Mursalina
Yew Kim Guan
Yudistira B Tribudiman
Yugo Sumbodo
Yuri Indah
Yvonne Logan



YUM has been working in Indonesia since 1976 to empower children, families and communities to lift themselves out of poverty.

YUM is a registered charity in Indonesia and is a member of the Susila Dharma Association which has consultative status with the UN Economic and Social Council (ECOSOC) and the UN Children Fund (UNICEF).



Our Partners



Linklaters



Australian Volunteers



Indo relawan .org



YUM is a not-for-profit organisation that relies on the generous support of individuals and organisations from around the world. It is only with your support that we can continue to empower children, families and communities to lift themselves out of poverty in Indonesia. There are many ways you can help:

- ✓ Volunteer with us
- ✓ Get your workplace involved
- ✓ Donate
- ✓ Join a campaign
- ✓ Join our team
- ✓ Come along to an event

Financial Overview

The following is YUM's Statement of Financial Position and Activities for the year ended 31 December 2022


Statement of Financial Positions

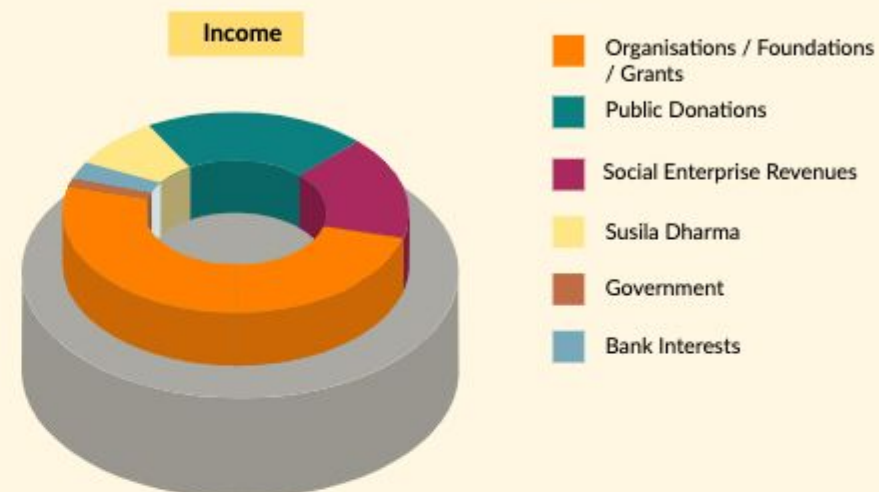
ASSETS	IDR	USD
Current Assets		
Cash and Cash Equivalent	6.209.732.282	394.745
Other Receivables	16.833.200	1.070
Advances and Prepayments	282.227.904	17.941
TOTAL CURRENT ASSETS	6.508.793.386	413.756
Non Current Assets		
Fixed Assets (net of accumulated depreciation; (2021: Rp.4,454,769,281, 2020 2020: Rp.3,620,775,848)	4.342.438.251	276.043
Total Assets	10.851.231.637	689.799
LIABILITIES AND NET ASSETS		
Current Liabilities		
Current Payables	-	-
TOTAL CURRENT PAYABLES	-	-
Net Assets		
With restriction	5.983.589.443	380.369
Without restriction	4.867.642.194	309.430
Total Assets Netto	10.851.231.637	689.799
TOTAL LIABILITIES AND NET ASSETS	10.851.231.637	689.799





Statement of Income

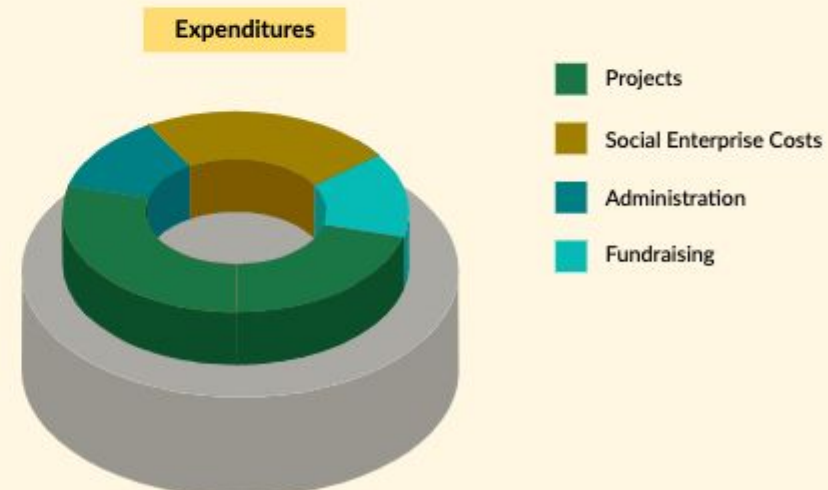
RESTRICTED FUNDS	IDR	USD	UNRESTRICTED FUNDS	IDR	USD
REVENUES			REVENUES		
Donations	3.979.688.041	252.984	Business Unit Revenues	580.356.808	36.893
Others Revenues	30.444.485	1.935	YUM HO Revenues	495.049.486	31.470
Total Revenues	4.010.132.526	254.919	Total Revenues	1.075.406.294	68.362
EXPENDITURES			EXPENDITURES		
Cost Program	5.074.665.863	322.590	Cost of business unit	912.074.209	57.979
Total Expenditures	5.074.665.863	322.590	Total Expenditures	912.074.209	57.979
Surplus / (Deficit)	(1.064.533.337)	(67.671)	Surplus / (Deficit)	(163.332.085)	(10.383)
			NET ASSETS GROWTH / (DECREASED)		
				(901.201.252)	(57.288)
Change in net assets					
RESTRICTED NET ASSETS	IDR	USD			
Beginning Balance	7.048.122.781	448.040			
Surplus for the Year	(1.064.533.337)	(67.671)			
Ending Balance	5.983.589.444	380.369			
UNRESTRICTED NET ASSETS					
Beginning Balance	1.956.610.351	124.379			
Surplus for the Year	(163.332.085)	(10.383)			
Fixed Assets allocated from Program Funds	2.747.699.757	174.668			
Ending Balance	4.867.642.193	309.430			
TOTAL NET ASSETS	10.851.231.637	689.799			

Allocation of Income and Expenditures

Income		IDR	USD	% of Total
 Susila Dharma		498.269.379	31.674	10
 Public Donations		1.283.324.959	81.579	25
 Organisations / Foundations / Grants		2.643.820.813	168.064	52
 Government		14.650.000	931	0
 Social Enterprise Revenues		553.354.917	35.176	11
 Bank Interests		92.118.751	5.856	2
		5.085.538.820	323.281	100



Expenditures		IDR	USD	% of Total
 Projects		4.457.462.480,81	283.355	74
 Administration		495.858.918	31.521	8
 Fundraising Costs		461.587.500	29.343	8
 Social Enterprise Costs		571.831.173	36.351	10
		5.986.740.072	380.570	100





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 [Yayasan Usaha Mulia](https://www.youtube.com/yayasanusahamulia)