



2018 ANNUAL REPORT



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Photo by John Macdonald

A MESSAGE FROM OUR CHAIRPERSON

First of all, we thank God Almighty that the year 2018 went well for Yayasan Usaha Mulia (YUM).

One of the new projects in 2018 is the commencement of the Clean Water and Sanitation Project in the Bukit Batu area, Central Kalimantan. The approach used is community philanthropy where YUM collaborates with various community leaders to convey messages about the importance of a clean and healthy environment and invites the community to work together in making clean water towers and sanitation units.

The highlights to underline for 2018 include the collaboration of YUM with several new partners such as the Asia Philanthropy Circle where we are able to learn amongst NGOs in Indonesia and also with several start-ups who are involved in educational technology such as Solve Education! and LearningOnline.xyz. However, the success point of YUM in 2018 was handling disaster relief in Palu and Donggala. After the disaster, YUM received donations from various institutions from around the world to be distributed to the affected areas. Distribution of all assistance was coordinated by YUM in collaboration with several volunteers and local organizations such as ForBes Indonesia. The amount of assistance channeled through YUM has proven and further strengthened YUM's accountability in the eyes of international donors.

I take this opportunity to thank our donors, partners, institutions, board members, staff and volunteers who are dedicated and have contributed to all the success YUM has achieved.

The past can be recorded as history that can be used as a reference for other future successes. We need to keep this momentum going. I am confident that YUM can be even greater in the future and that our positive contributions will continue to define YUM's reputation among NGOs in Indonesia.



Purnama Widjajakusumah
Chairperson





OUR VISION

To improve the quality of life for Indonesia's poor.

OUR MISSION

To work with communities in providing holistic and sustainable support in the areas of Community Development, Education and Health.

OUR CORE VALUES

Equity

We believe in providing equal service to all regardless of religion, gender, race, ethnicity or health status

Inclusion

We believe in working inclusively with local communities to ensure effective solutions are identified and implemented in an appropriate way

Sustainability

We believe in affecting change that can be sustained beyond the life of any single project to deliver continual benefits for communities

Holistic Approach

We recognize interconnectedness of issues surrounding poverty and believe in an approach that addresses complex problems in a holistic way

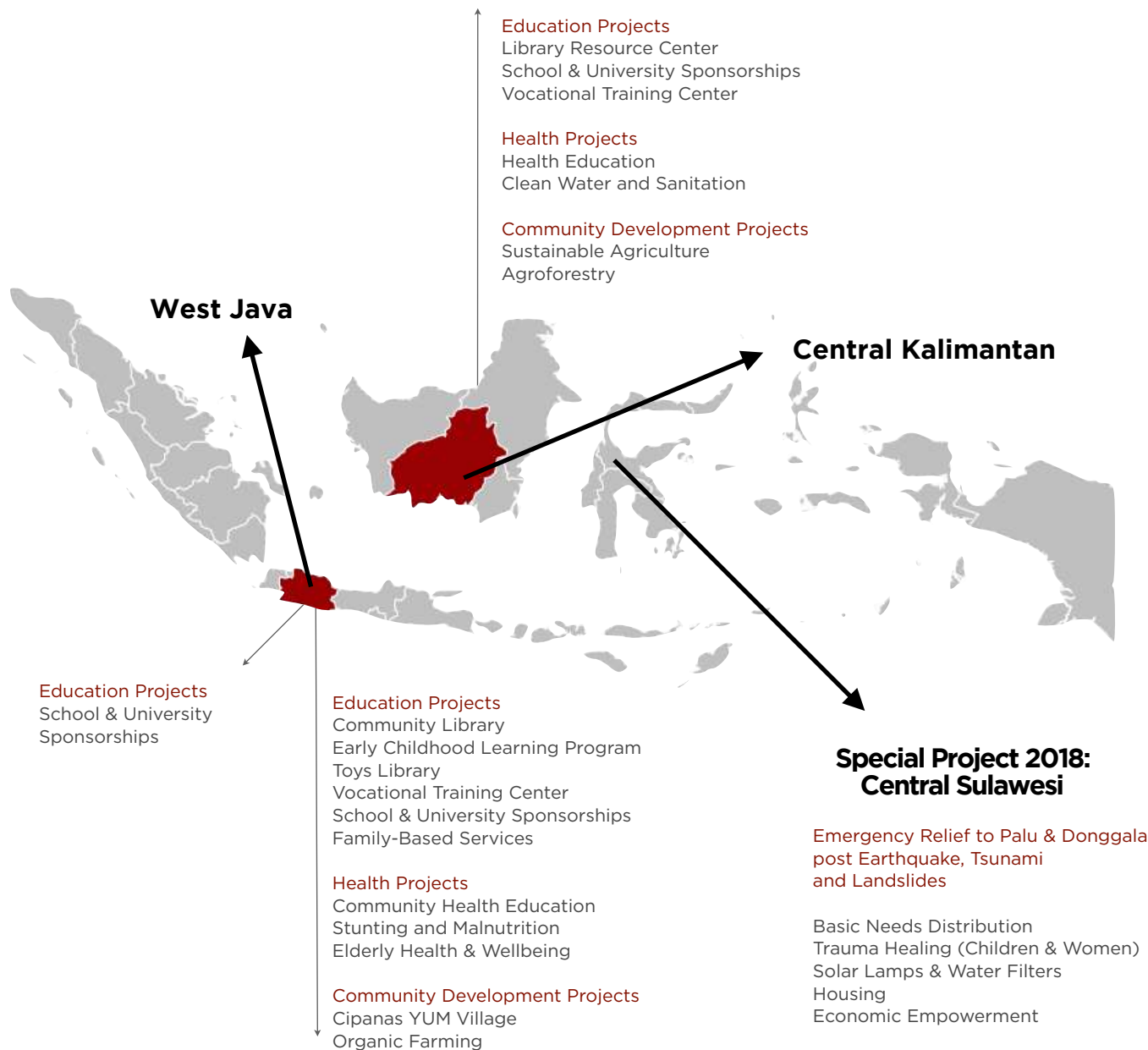
Transparency

We believe in being accountable for the responsible and effective use of all monies and communicate it honestly and openly with all parties

Inspired By Faith

YUM is a non-denominational organization, but recognises the power of faith in people's lives and is inspired by this spirituality

OUR PROJECTS



SDG GOALS IN EDUCATION



GOAL 4
Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all



GOAL 8
Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.

SDG GOALS IN HEALTH



GOAL 6
Ensure availability and sustainable management of water and sanitation for all.



GOAL 3
Ensure healthy lives and promote well-being for all at all ages.

SDG GOALS IN COMMUNITY DEVELOPMENT



GOAL 1
End poverty in all its forms everywhere.



GOAL 13
Take global action to combat climate change and its impacts.

2018 IMPACTS



26,559

**BENEFICIARIES
IMPACTED, including:**

79,000 FAMILIES DISPLACED
by the 7.4 magnitude
earthquake in Palu & Donggala



12,950 victims of earthquake

in Palu and Donggala received emergency relief such as food, water, clothing, tents, health supplies. Trauma relief sessions were also organised for children.



**INDONESIA RANKS 2ND TO
LAST IN READING INTEREST**
critical to the success of
individuals in today's
knowledge-based economies

638 children 6 - 15 yrs

provided with a safe space after school where they can read books, get homework support and partake in educational activities



**ONLY 29% OF CHILDREN
FROM POOR FAMILIES**
graduate from high school,
compared to 74% from high
income families

180 sponsored children

who are able to continue going to school, receive medical check-ups, after school support and recreational activities

1 IN 8 HOUSEHOLDS
do not have access to
safe drinking water
150,000 CHILDREN DIE
in Indonesia every
year of diarrhea

4,767 participants

taking part in trainings, sanitation campaigns, waste audits, toilet building, water tower building in Central Kalimantan



CIPANAS, WEST JAVA PROJECTS



Photo by John Macdonald

CIPANAS YUM VILLAGE

YUM continues to lead the way for orphanages in their transformation into a more family-based approach. This stems from our belief that all children belong with their families, and it is these families that need our support. Today, the projects have a direct impact to around 4,050 beneficiaries. We look back at our past achievements and can be proud of what we have attained:



2006

**BEST ORPHANAGE IN THE SUB-DISTRICT
OF CIANJUR, WEST JAVA**



2013

**BEST CHILD SOCIAL WELFARE INSTITUTION
IN INDONESIA**



2015

5th BEST PRESCHOOL IN WEST JAVA



2016

BEST COMMUNITY LIBRARY IN WEST JAVA



COMMUNITY LIBRARY

More than 30% of schools in Indonesia don't have libraries. And even if they do, around 68% of them don't function optimally in terms of book collections and available supporting facilities. Good reading habits are crucial in today's knowledge-based society. That's why YUM continues to take pride in our community library in Cipanas, supported by The Boeing Company, as well as the Box of Books program, working with local schools in the area.

2,155

students from 7 schools benefitting from the Box of Books program

211

active library members

For the first time ever, the organisation of the annual Creativity Day was done by the library members. Boys and girls aged 13 to 15 came together for the preparation up until the rewards distribution at the end of the event. Around 300 children from the surrounding areas, including our library members, participated in this joyous day.

As part of the library activities during the school holiday in June, YUM organised a Camping trip for the youth. The event took place for two days with 170 children involved. For many, it was their first time sleeping in a tent! Activities were organised by the YUM staff such as hiking, competitive games, campfire.

For the Box of Books program, Monex M.A.D continues to support YUM by providing hundreds of new books that are then divided into seven schools. Every 2 months, the boxes rotate within the seven schools so that at the end of the school year, the students of each school will have had the chance to read as many different books as possible.



EARLY CHILDHOOD LEARNING CENTER

For the 11 villages that are part of the sub-district of Sukaresmi, where YUM's community center is located, there are only 12 preschools for more than 8,000 young children living in the area. Thanks to continuous funding from The Boeing Company for the past two years, the Early Childhood Learning Center has been able to improve the quality of the curriculum as well as the teachers' capacities.

Out of the 45 preschool students in 2018, 24 graduated in June and enrolled in Elementary School, skilled with language, literacy and mathematical skills.

The graduation ceremony took place collectively with the other Early Childhood Learning Centers and the YUM students were able to demonstrate their musical skills by playing the angklung (Indonesian traditional instrument), which received a huge applause from the audience.

Besides helping to develop the skills of each child, YUM also focuses on the teachers' capabilities. In 2018, both preschool teachers were able to increase their knowledge by following a training focused on teaching literacy and reading to kids organised by Yayasan Tunas Aksara. They also had the opportunity to do a one-week comparative study at PAUD Suryakasih, a preschool in Jakarta managed by Reachout Foundation. Both trainings increased the teachers' confidence and motivation to continue to improve their skills.

FACILITIES:



Library



Playground



Toys Library



TUTORING & REMEDIAL

Created in 2014, the Tutoring & Remedial program aims to help struggling students in Cipanas by providing an experienced tutor who will help the students in reading, basic counting and reviewing school lessons. Indeed, Indonesian students are performing below minimum PISA level scores in Reading, Math and Science.

The number of grade 6 students increased significantly this year as some of YUM's existing students brought their friends to join the program. Grade 6 students in Indonesia have to pass a national exam at the end of the school year, and additional lessons are always needed to review school lessons. To overcome this situation, YUM appointed two special tutors: Miss Neneng and Mr. Hamdan. An intensive class was also given the last few weeks before the exam.

“I enrolled in the tutoring classes since I was in 3rd grade and now I’m in 6th grade. Before, I only came to YUM’s Library to read and borrow books. Ever since I enrolled in this program, I am able to understand my school lessons better. I hope that next year, I’ll be able to enter my dream Secondary school. - Hernawati, 6th grade”



15

Average student
tutor ratio



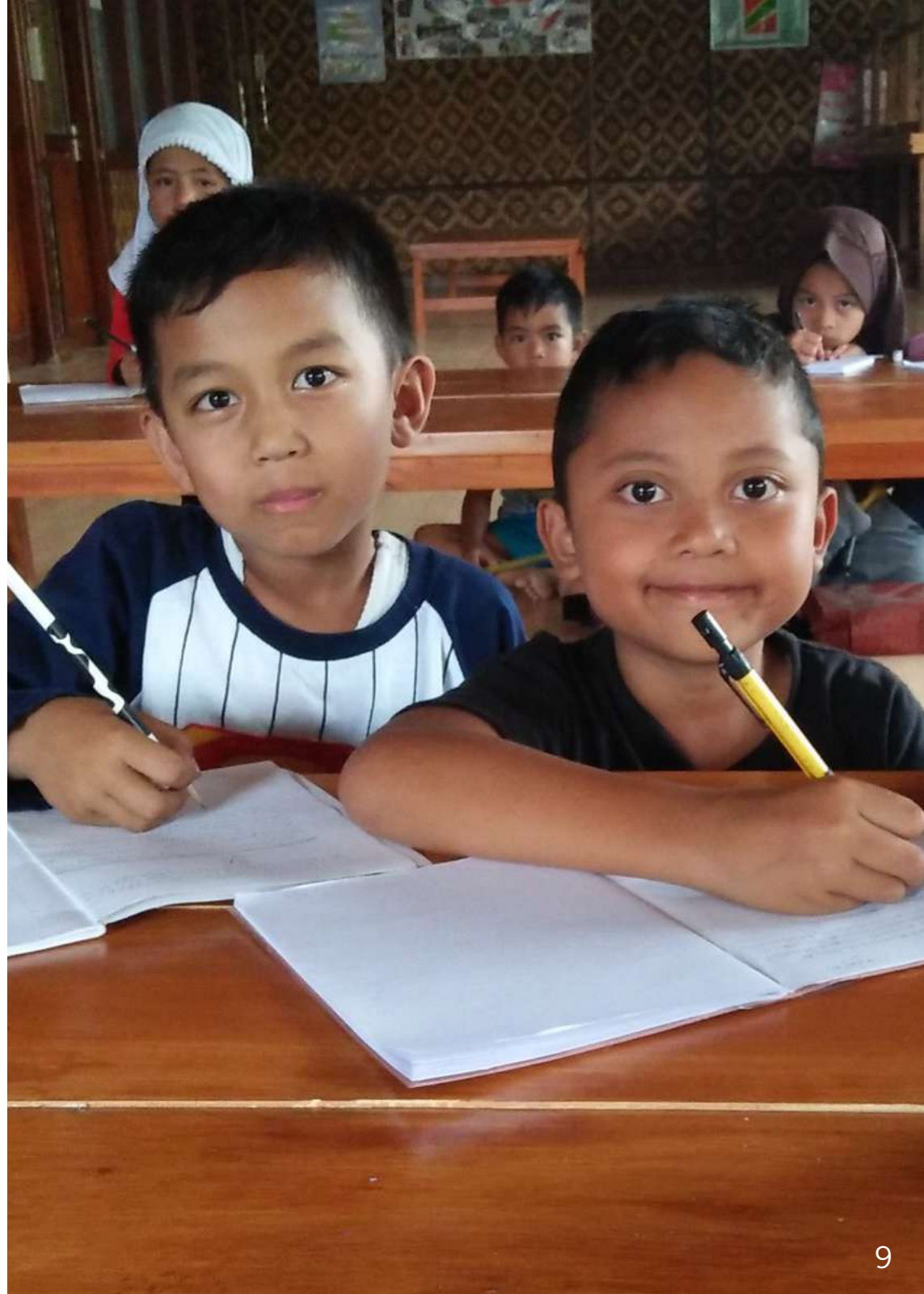
75%

students saw improvement
in grades in report card



50%

of the students were in the
Top 10 of their class at the
end of the school year



VOCATIONAL TRAINING CENTRE

In the sub-district of Sukaresmi, where the Cipanas YUM Village is situated, the conditions remain difficult for the majority of the population. For the youth, entering high school is still considered a luxury for most, let alone going to university. With the courses offered at the Vocational Training Center, they are at least equipped with additional skills in order to more easily apply for jobs.

“I enrolled in the Sewing class at YUM’s VTC. I want to be able to make clothing and I also needed the sewing certificate to apply for a job in a garment company later on. During the course, I not only learned about the sewing skills but also about patience, focus and diligence. I learned how to make and cut patterns, measure the body size and use the sewing machine. Now, my friends at home trust me to sew their clothes.”

The year 2018 marks the 10th anniversary of YUM’s collaboration with the Priscilla Hall Memorial Foundation (PHMF). Besides funding the VTC courses, PHMF has also provided support in various other innovative activities such as an internet class at the VTC specifically for parents in order for them to understand the digital age that their children are living in. PHMF has also supported the sustainability of the VTC by providing funds to open a computer rental & printing shop, where all profits go back to help run the courses and pay for operational costs.

624

youth and women
learning vocation
skills for
employment

6

women earning
additional income
through the
Sewing Project



MOTHER & CHILD HEALTH PROGRAMS

Based on data given by the sub-district, out of 97 *Posyandu Balita* (Mother & Child Health Post) only around 17% run on a monthly basis, with 5 health cadres and have at least 5 activities out of the recommended 14. These include the health posts in six villages that are supported by YUM thanks to funding from the Adidhana Foundation.

On average, every month YUM supports:

405

babies and toddlers

62

pregnant mothers

The main activities include weighing and measuring the babies to determine whether they are developing according to health criterias. Unfortunately, there is still a high percentage of children with stunting issues in the sub-district. According to the WHO, stunting is the impaired growth and development that children experience from poor nutrition, repeated infection and inadequate psychosocial stimulation.

The government has included the district of Cianjur (where YUM is located) as one of the 100 districts that has a high malnutrition and stunting level. In order to provide the best possible interventions, YUM has also distributed “Height Charts” made by the 1,000 Days Fund organisation. The charts are distributed to houses with pregnant mothers and children 0-24 months in order for the parents to compare their children’s height to the expected height range as well as providing parents with information regarding stunting.



ELDERLY CARE & WELLBEING

A 2015 report by the United Nations projected that the number of 60 years old and above in Indonesia in 2050 would reach more than 19% (more than double the amount in 2018). In Cipanas, where almost 1/4th of the population live below the poverty line, the elderly are often left to fend for themselves as well as for their grandchildren while the parents work as migrant workers or elsewhere.

Thanks to the Japan National Council of Social Welfare (JNCSW) and Morningside Care Inc., YUM is present in two villages where close to 150 elderly are actively coming to the monthly gatherings. The activities include: health check-ups, health education talks, gardening, physical exercises, as well as receiving food supplements. Because the elderly have their health checked every month, YUM can intervene when needed such as the following examples:

Bapak Omo (85 years old):

Bapak Omo suffers from cataract disease. By going to the YUM Elderly gathering, the doctor was able to detect the issue and recommend him to a nearby hospital. Thanks to the recommendation, the operation was free of charge and Bapak Omo is now able to see clearly.

Ibu Euis (60 years old):

Ibu Euis has suffered for a long time because of issues with her kidneys and bile. Thanks to the doctor she meets every month, she was able to receive a recommendation letter so she can be treated for free at the hospital.



SPONSORSHIPS & FAMILY-BASED SERVICES

According to UNICEF, in Indonesia, children from the poorest households are four times more likely to not continue to secondary school than those in the richest households. In YUM's working area of Cipanas, reasons for this are multiple: school fees, cost of transport to school, purchase of school uniform and even exam fees in some schools.

A total of 180 students were sponsored in 2018, with 148 of them living in West Java. YUM remains grateful to the many individual sponsors along with the UWCSEA school in Singapore and Glo-Wing charity in Australia who remain dedicated to this program, enabling the children to not only continue their education, but also enjoy different activities such as recreational, skills classes and medical check-ups.

In 2018, one of the sponsored students in Cipanas was accepted to the prestigious Bandung Institute of Technology. All eight sponsored university students are thriving in their respective campuses. Ramlan, who is taking pharmacy studies, has won numerous awards and competitions. Three students - Maria, Sadiyah and Ita - will be graduating in 2019. Maria has been studying Visual Design, Sadiyah chose Accounting as her major and Ita has been taking Management Studies.

Sponsored students based on area:

Jakarta

21

West Java

148

Central Kalimantan

11



ORGANIC FARM

The Organic Farm in Cipanas continues to be a learning facility for young farmers in West Java, with 41 students in 2018 (high school and university level) who came to spend up to 3 months as interns. Besides teaching, the farmers also work hard to produce vegetables sold to individuals and businesses in Jakarta. Their hard work proved successful and they saw a 15% increase in sales in 2018!

Starting off in 2010 with 10 individual customers, the Organic Farm has slowly transitioned into supplying vegetables to restaurants and resellers, rather than solely to individuals. With a growing culture of eating organic in big cities such as Jakarta, more and more farms and businesses compete for customers.

The website created in 2017 has helped enormously in our sales as it enables customers to purchase more than just a basket of vegetables. However, with competition using apps selling multiple varieties of organic foods from all over Indonesia, our individual customer base has slowly decreased.

In 2018, a few factors have helped to increase our sales. Besides our continuous loyal customers that includes Burgreens restaurants, we have now added a weekly sale at the Wisma Subud compound as well as enabling customers from all over Jakarta and beyond to order our vegetables. The latter is possible with the help of new delivery services that have appeared in the last year.



Pictured on the right are YUM's Organic Farm Coordinator (Pak Oleh) and Administrator (Erin) along with Co-Founder and Head Chef at Burgreens (Max Mandias) in the farm's sweet potato plantations.



BUKIT BATU, CENTRAL KALIMANTAN PROJECTS

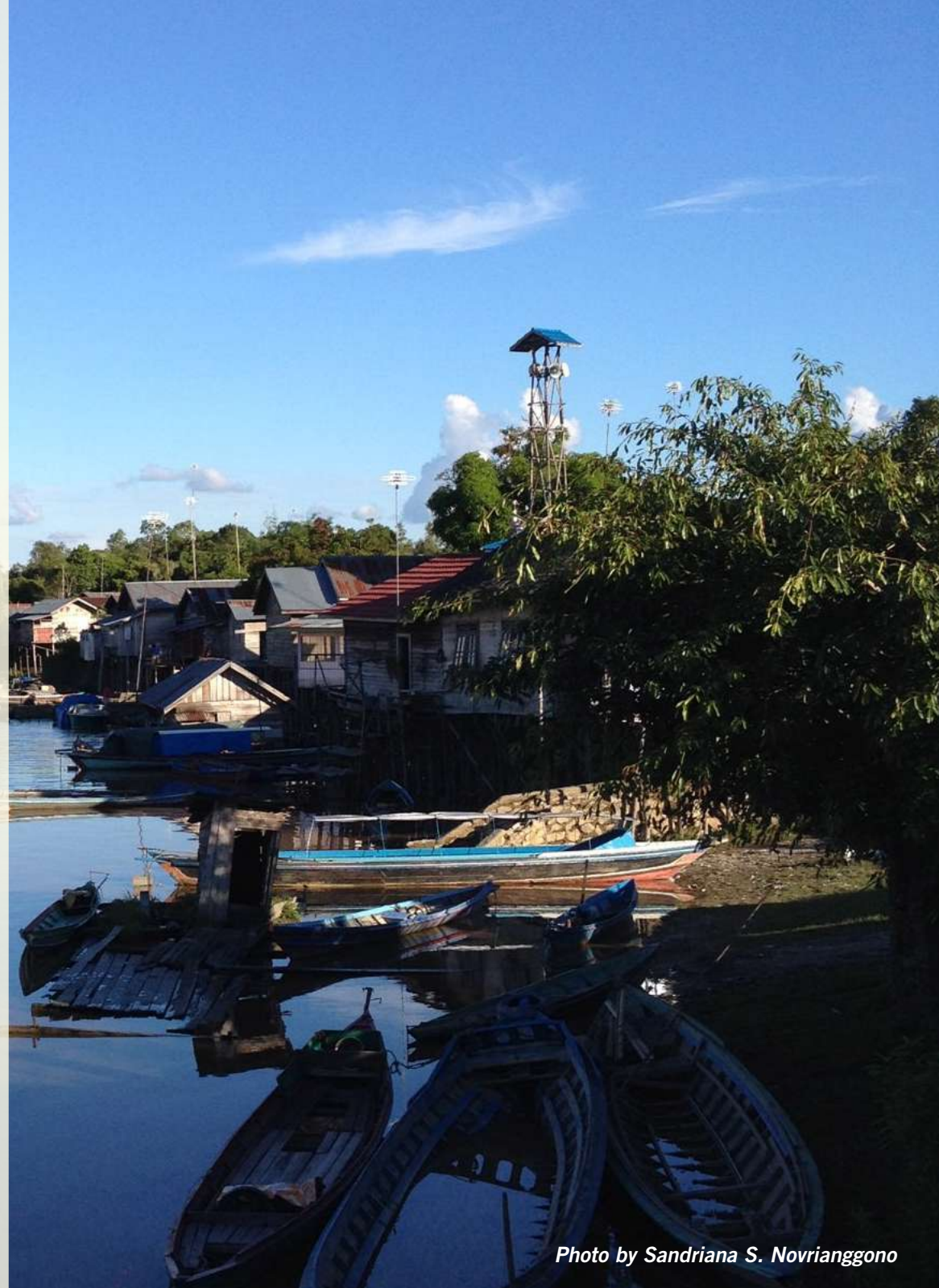


Photo by Sandriana S. Novrianggono

CLEAN WATER & SANITATION

A survey at the beginning of 2018 confirmed that 40% of the households in Bukit Batu do not have proper sanitation and garbage management. The survey also confirmed the need for clean water towers as many of the towers are broken down, mostly due to the mismanagement of the towers.

The project focuses on community philanthropy and to this aim, YUM works closely with community leaders, empowering them with interpersonal skills needed to address the communities. By the end of 2018, YUM trained 15 health cadres who in turn are able to spread word to close to 650 people in the community.

SANITATION:

Besides working with community leaders, key message posters and educational booklets have been developed and printed. Workshops, focus group discussions and interpersonal skills workshops are organised continuously in the villages.

During Handwashing Day, 164 school children participated in various activities aiming to increase their awareness in healthy hygiene.

WATER TOWERS:

After a long process of consultations with households in the six villages, it was decided that one water tower would be built and several broken down towers will be repaired. Construction of the new tower commenced in December 2018.

WASTE MANAGEMENT:

Key message posters, booklets, presentations have also been made regarding waste management, and a waste audit has been conducted. One village will be chosen for the pilot project in terms of waste management.



VOCATIONAL TRAINING: YOUTH

In Central Kalimantan, quality of education remains a huge concern. Many schools do not have the facilities needed to provide basic skills to their students such as computer and English speaking skills. Thanks to a much closer cooperation with local schools in the sub-district, close to 450 youth were able to access the various courses and workshops that are provided by the Vocational Training Center (VTC).

2018 started with fantastic news: the accreditation for the English classes were finally approved by the Ministry of Manpower! Having this accreditation is a proof of quality and enables the VTC to distributes official certificates to the participants at the end of the course.

Another highlight in 2018 was the partnership with Bank Kalteng, the most popular bank in the province. The collaboration is part of the Financial Literacy skills that we aim to teach our students. As part of the funding from ASML Foundation, YUM was able to improve our curriculum so that participants, young and old, are able to manage their money properly.

“ I started the Basic English class in 2017 not knowing one word of English. Today, I feel comfortable having a conversation and I'm even planning to make a speech in English on Graduation Day! 🙌
Figo, 14 years old



218 students in
Computer
Class



214 students in
English Class



12 students in
Sewing Class



VOCATIONAL TRAINING: ADULT PROGRAM

According to the International Labour Organisation (ILO), Indonesia is ranked highest in youth unemployment for the Asia Pacific Region. In order to assist these youth and older beneficiaries, the Vocational Training Centre (VTC) has set up several courses that can lead to direct employment or self-employment

One of the focus in 2018 was gender equality, thanks to our partnership with the Embassy of Canada (through the Canada Fund for Local Initiatives). Indeed, Central Kalimantan is ranked top five in highest cases of child age marriages. By empowering girls and women with skills, YUM aims to change their economic dependency. As a result, by end of 2018, girls and women accounted for more than 67% of the students!

The next step envisioned will be to create a one-year diploma program in hospitality and tourism. With an increase in tourism and new hotels in Palangkaraya, there is a high demand for skilled workers.

“

The Food Processing courses really taught me how to cook healthier, using simple local products that are also nutritious. With the knowledge I learned, I started making healthy snacks that I now sell at my daughter's school. - Sri Hayati, housewife

”

COURSES:



Sewing



Food Production



Security Guard



Basic Carpentry



COMMUNITY LIBRARY

2018 ended with amazing news from our donors Linklaters Ltd: funding for the much-awaited renovations of the community library was finally approved! The library continues to provide a safe environment for the neighbouring children, where they can not only read and borrow books, but also participate in various educational activities.

The community library in Bukit Batu first opened its doors in 2007 and after 11 years, it became imminent to do a big renovation which included completely redoing the roof and the floors. During the months that the building was under renovation, the books and facilities moved to a smaller room in one of YUM's buildings. Activities continued running as usual, and the children are excited to discover their new library soon!

Before the renovations started, YUM had been collaborating with three Preschools and two Elementary Schools, inviting students at different times to use the library's facilities as part of their learning process. Teachers worked with our librarian and organised activities around the different themes that were taught at school. This outreach program is important as it enables students who live far from the library to experience books and literature. Sadly, according to a study by UNESCO, only 1 out of 1,000 Indonesians enjoy reading. That is why having a library is so important, especially in remote areas.

“ My name is Putri. I live not far away from YUM's Library and I come to the library almost every day. There are so many interesting books and fun games; my favorite books are Princess Halima and Monster Loli. My parents feel much safer when I spend time at the library rather than if I play somewhere else. My mother is also a member of the library, she often borrows cooking books. I hope in the future that there will be more picture books. Thanks YUM!- Putri, 3rd grade student



SUSTAINABLE AGRICULTURE & AGROFORESTRY

After the 6-year project focusing on building home gardens and improving the nutritional status of the inhabitants of Bukit Batu ended, YUM continues to provide support to the families who wish to sell their excess vegetables. Another activity relating to agriculture is the feasibility study for an agroforestry project using YUM's land behind the Vocational Training Centre.

For the families still actively part of the PosKa program, YUM continues to not only support the marketing of their vegetables, but also providing them with a seeds and compost. Research is also being done to figure out herbs that could easily be produced and sold at a good margin (see picture). The herbs and plants include dill, coriander, mint, basil and rosella.

An aquaponic pond is also being tested in order to combine a fishpond with growing vegetables and herbs - the fish producing necessary nutrients for the vegetables to grow.

The approach of the agroforestry project aims to combine a variety of locally adapted species in order to have stronger and pest resistant plants, as well as increasing carbon rescuing. Detailed research was made since January 2018 to figure out which fruits and timber product would grow well in Central Kalimantan soil, but also provide a decent profit when harvested and sold to local markets. In terms of return of investment, the most profitable species are local oranges, grapefruit, avocado and sengon timber. Short term species will also be grown for income such as papaya, banana, pineapple, sugar cane and other herbaceous plants that will contribute to soil regeneration.



SPECIAL PROJECT: PALU & DONGGALA RELIEF



EMERGENCY RELIEF

In September 2018, the island of Sulawesi was hit by a 7.4 magnitude earthquake, followed by a tsunami and liquefaction, destroying more than 68,000 houses and displacing thousands of families. YUM received donations from all over the world, wanting to provide support and relief to those who had lost everything.

After an initial assessment was made two weeks post-disaster, YUM's board member, Farah Diba Agust flew to Palu with several volunteers bringing with them food, water, health supplies, tents, clothes and funding to open public kitchens. Thanks to the support of the Donggala regency and a local-based organisation, YUM was able to reach villages and communities that had not yet been helped, such as the Kaili tribe, who had been chased away several times by different villages due to being a minority tribe.

YUM would like to thank all the individual donors who were quick to respond to the emergency appeal, Susila Dharma International Association who fundraised on YUM's behalf, GlobalGiving who trusted YUM with donations received via their crowdfunding website, iAid who donated 1,000 solar lamps and water filters, and ForBes Indonesia based in Palu who were YUM's partner on the ground.

More than
3,000

families received
emergency relief

Close to
2,000

elderly and poor
ate in public
kitchens set up
by YUM

Over
300

children and
women
participated in
trauma healing

45

houses rebuilt in
two villages



SOCIAL ENTERPRISES



Photo by Yonki Sunarta

ORGANIC FARM WORKSHOPS

Our Mission Statement:

“Small-scale, non-profit organic farm offering interactive learning experience on organic farming methods”

Since 2011, the Jakarta Intercultural School (JIS) visits the YUM Organic Farm in Cipanas for an annual workshop where more than 100 Grade 7 students come for a hands-on lesson on organic farming. The unique experience teaches them how to make compost, transplant seedlings, analyze soil, plant in vegetable beds and make organic pest repellent. In 2018 though the program ran a little differently. Instead of having the middle schoolers journey to the farm, the farm came to JIS! After inspecting the community garden located at the school and making sure it was good enough to plant, three farmers came to work on the community garden and prepared it for use by clearing out all the weeds and fertilizing the soil before planting various vegetables. Once the new school year started, the garden was already flourishing! In October, the Grade 7 science classes started their Plant Unit and as part of it, students took care of the community garden and participated in workshops led by the YUM farmers.

Besides being a working farm, the YUM Organic Farm is also actively promoting learning experiences around farm life, specifically using organic methods. These experiences can either be at the farm in Cipanas or take place in urban areas, such as school gardens.

If your organisation or school is interested in this type of activity, please contact: sisca@yumindonesia.org



GROUP CAMPS AND VOLUNTEERISM

Our Mission Statement:

“Connecting people who care with disadvantaged local communities through service activities”

As more and more schools look for alternative educational trips for their students, YUM opens its doors to everyone who would like to take an active part in the various projects that are run in West Java and in Central Kalimantan.

In 2018, the program became digitally connected through Airbnb Social Impact Experiences and Visit.org. Anyone travelling through Indonesia can experience volunteering at the projects!



The process of teaching the YUM students and learning from the YUM organization was very fun and I did learn a lot of new things. I even discovered things that I've never seen nor done before in my life. The times I had here throughout the last 5 days and 4 nights was one of the best times I've had that I could ever ask for.

- Melly Milsen, student of Sekolah Global Indo Asia (Batam, Indonesia) about her 5-day stay in YUM Cipanas (Sept 2018)



If your organisation or school is interested in this type of activity, please contact: sisca@yumindonesia.org



THE SEWING PROJECT

Our Mission Statement:

“Empowering disadvantaged women in local communities by providing sewing skills and stable employment/income.”

Since September 2017, a team of four local women living in villages close to the Cipanas YUM Village in West Java, have established a Sewing Team, lead by the two sewing class teachers of the Vocational Training Centre.

In 2018, besides producing merchandise to sell in events or online, the Sewing Team was able to have a stable income thanks to various partners who order on a monthly basis.

For those living in Indonesia, you can purchase our products via YUM’s “Donate” page on the website or go to one of the following sites:

- In Jakarta: Jamu Spa
- In Batam: Tempat Senang Spa
- Online: kuka.co.id/yayasanusahamulia

If your organisation or company would like to order products from our Sewing Team, please contact: miftah@yumindonesia.org

Products made by the sewing team are:

- | | |
|-------------|-------------------------|
| ● Kimonos | ● Cushion covers |
| ● Dresses | ● Food holders |
| ● Tote bags | ● Batik shirts |
| ● Aprons | ● Reversible batik bags |



THE BOARD

Patrons

Brigjen (purn) Soetriman MG
Ariana Susanti
Olvia Reksodipoetro
Hannah Baerveldt

Supervisors

Ismana Haryono
Dr. Mandarwati
Aisyah Assegaf



Purnama Widjajakusumah, Chairperson. Serving since 2015.

Graduated from Gajah Mada University in Yogyakarta, Central Java, majoring in Architecture. He has been active in social activities since 2011, serving as Chairperson for Susila Dharma Indonesia before coming to YUM. Purnama currently works at a multi-national engineering consultancy firm as Associate Director.



Dra. Ary Prawoto (Marmitasari), Secretary. Serving since 2005.

Holder of a Master Degree in Organisational and Industrial Psychology from the University of Indonesia, Marmitasari has been involved with YUM and Susila Dharma Indonesia since 2002 through her knowledge in the psycho-social field. Between 2005 and 2010, Marmitasari coordinated the YUM Aceh Community Centre programs in Banda Aceh.



Drs. Yanuar Mulyana, Ak. CPA, Treasurer. Serving since 2015.

After graduating from Padjadjaran University, Bandung, majoring in Accounting, Yanuar worked for Price Waterhouse Coopers and PT. Lippo Investment Management before opening his own accounting firm. He is currently Managing Partner at Kantor Akuntan Public Yanuar & Riza.



Ir. H. Joyowidarbo, Head of Assets. Serving since 2005.

Joyowidarbo graduated from the Bandung Institute of Technology (ITB) in Architectural Engineering in 1963. Working for various Government departments from 1963 - 1998, he has occupied senior management positions in urban planning, transmigration housing and resettlement. Over the years he has also continued to upgrade his qualifications through various short courses on housing, urban planning and development in Japan, Belgium, Australia and America.



Mhd. Bachrun Bustillo, Director. Serving since 2011.

Mhd. Bachrun was born in Bogota, Colombia in 1970 and has been living in Central Kalimantan since 2001. He graduated from La Sabana University and the Portuguese Institute of Management. During the 1990s, Mhd. Bachrun was involved in the Amanecer Foundation (Colombia) as a Board Member. Currently, he is President Director of PT. Kalimantan Usaha Bakti and member of the Board of Directors of Bina Cita Utama school. Recently, he became the Chairman of the Borneo Football International Foundation.



Farah (Fay) Diba Agustin, Director. Serving since 2018.

A native of West Java, Fay has been active in various groups and movements ever since her university days. With experience in social issues, particularly those concerning women and migrant workers, Fay headed the Women's Division of Indonesia's largest muslim group (Nahdlatul Ulama) from 1995 to 1999. Fay helped YUM to coordinate the Palu & Donggala Emergency Relief Aid after the earthquake and tsunami in 2018.

THE TEAM

(up to 31 December 2018)

HEAD OFFICE

Vanessa Reksodipoetro
Executive Director

Djoni Cedarta
Paridi Martareja
Noriyana Prabawati
Caecilia Yulita Novia
Rotua Fransiska
Eneng Ernawati
Yolanda Nilasari
Miftahul Jannah
Eri Nur Foziyah
Kamsono
Ajat
Sari

Yan Alen Rompas
Rahmatiyah B. Aly
Yeyen Andreyani Eka Rajaki
Ance Sally Kenang
Yoakim Philipus Nanga
Rio Ardayanti
Muhammad Alfarabi
Neneng Triningsih
Ni Made S. (Faustina)

KALIMANTAN PROJECTS

Muhammad Bachrun Bustillo (Consultant)
Daniela Bustillo (Consultant)

Rustiani Tambunan
I Wayan Ardana
Tilapwati Kadangi
Sumarlan
Novi Syahrianto
Erna Karlinna D.
Siska Novitasari
Titik Anjelina
Marta Erlina Wulan Sari

Joko Sumarno
I Made Trisno W.
Ega Arif Firmansyah
Agus Dwi Lingga
Agus Setiawan
Sulhani
Sudirman

CIPANAS PROJECTS

Samsul Maarif
Project Manager

Oleh Sp
Tarkiyah
Hendro Pangestu
Vidian Purbosari
Hamdan
Ita Arista
Muhamad Rezza Pahlepi
Muhammad Rokhani
Agnesia Anggi
Desy Apriawati
Hety Sulastri S.
Cecep Suryana

Yudhi Noer Kurnia
Deden Tosin
Ryan Andrian
Ila Karmila
Ida Sofarida
Suprpto
Hamdan
Neneng Mulyanah
Eva Fauziyah
Joko Siswanto
Danny Ridwan
Fina



OUR VOLUNTEERS

Australian Volunteers International (AVI)

Adam Smith, **Agribusiness Officer** - Kalimantan, April 2017 - March 2018

Pauline Coppin, **Program Development Officer (Recycling Program)** - Kalimantan, October 2018 - May 2019

Michael Morris, **Farm Structures Technical Support** - Kalimantan, December 2018 - May 2019

Cross Fields Japan

Saki Kaizawa **Development & Communications Intern** - Jakarta, October - December 2018

3M IMPACT Programme (Pro-Bono Business Consulting)

Liz Brodd, Dawn Muyres & Phuong Nguyen, **Social Enterprise Assessment** - November 2017 - December 2018

Route For Good - Dentsu Aegis Network Strategic Mentoring Program

Simon Williams & Yuani Chen, **Media & Digital Communications** - Jakarta, April - September 2018

International Internships

Bridget McKenzie, **Communications and Fundraising Intern** - Jakarta, June 2018

Jade Sheehan, **Communications and Fundraising Intern** - Jakarta, October 2018

Australian Consortium for "In-Country" Indonesian Studies (ACICIS)

Lisa Barns, **Communications Intern** - Jakarta, January 2018 - February 2018

We also thank the many individual volunteers who have assisted us in 2018:

Yudhi Widdyantoro, Lucy Irawan, Norman Ario Bimo, Hilda Leonata, Glenn Vincent Tuor, Fajar Yoseph Candra, Chef Denis, April Ulanday, Marie Skubic, Marina Ika Sari, Paulus Wahyu Kurnianto, Wina Syahputri, Ana Fitriani, Iswati, Singgih Cahyo, Firda, Soesi Siburian, Novita Agustin, Marisa Anatasia, Kyra Pradiono, Raya Pradiono,



THANK YOU!!

ORGANIZATIONS AND CORPORATIONS

ASML Foundation
Australian Volunteers International
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Boeing
Borneo Football International
Burgreens
Canada Fund for Local Initiative (Embassy of Canada)
Dentsu Aegis Network - Global Community Impact
Ecole Navale - Association Marine Partage
Flamboyant Ltd.
Glo-Wing Ltd.
GlobalGiving
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Indonesian Ministry of Education
Indonesian Ministry of Social Affairs (KEMENSOS)
Jakarta Intercultural School (JIS)
Japan National Council of Social Welfare (JNCSW)
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Levant Boulangerie & Patisserie
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Perhimpunan Penghuni Rungan Sari
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Provincial Office of Social Affairs, West Java

Provincial Office for Education and Culture,
Central Kalimantan
PT. Monex Investindo Futures
PT. Nestle Indonesia
Recipe For Change
Schwab Charitable
Sekolah Cita Buana
Sekolah Emerald Jakarta
Sekolah Global Indo Asia (SGIA)
Sekolah Pelita Harapan
Srikandi Paguyuban SDM Migas
United World College South East Asia,
(UWCSEA), Singapore
Yayasan Adidhana

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Susila Dharma International
Susila Dharma Netherlands
Susila Dharma New Zealand
Susila Dharma Norway
Susila Dharma Sweden
Susila Dharma USA

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Afandy Soealman
Agung
Albert
Albert Chapleau
Alida Basir
Amor & Sofia
Andarina Sumarno
Andre Sutanto
Andrea Dunnett
Anton Rang
Antonio Rahayu
Ashadi & Audrey Waclik
Atiek Wibowo
Bridget McKenzie
Bukhi Prima Putri
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Dahlan & Faustine Le Roy
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David McCormack
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Harry Marcus Lee
Harsh Singh
Harun & Inna Reksodiputro
Heather Cooter
Henriette Sillem
Hestiani Sunadi & family
Honora Drew
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Sofyan & Emmaline Tsang
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Sulfia Ambardi
Suryani Asikin
Suzanne Renna
Tom Wolkenberg
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Vanessa Reksodipoetro
Victoria, Andy & Patrick Ferris
Woro Aryati Prawoto
Yasintha Gastina
Yenny Darmajaya
Yuani Chen
Yujiasmin Zohri
Zaakir Ismail & family
Zoe Maxine Reynolds

& all anonymous donors

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ASML Foundation



Linklaters



YUM is a not-for-profit organisation that relies on the generous support of individuals and organisations from around the world. It is only with your support that we can continue to help improve the lives of the poor in Indonesia. There are many ways you can help:

- volunteer with us
- donate
- join our team
- get your workplace involved
- join a campaign
- come along to an event

2018 AUDITOR'S REPORT



MT31 Square Building
Jl. Otista Raya No.390, Cawang, Jakarta Timur 2nd Floor, Room 216
Telp : 021 - 29263960
Email : info.kapjeriawar@gmail.com

Nomor : 00022/2.1215/AU.1/12/0091-1/8/V/2019

Kepada Yth :
Dewan Pembina, Dewan Pengawas dan
Pengurus YAYASAN USAHA MULIA
Jakarta-Indonesia

LAPORAN AUDITOR INDEPENDEN

Kami telah mengaudit laporan keuangan Yayasan Usaha Mulia terlampir, yang terdiri dari laporan posisi keuangan tanggal-tanggal 31 Desember 2018 dan 2017, serta laporan aktivitas, laporan perubahan aset neto, dan laporan arus kas untuk tahun yang berakhir pada tanggal-tanggal tersebut, dan suatu ikhtisar kebijakan akuntansi signifikan dan informasi penjelasan lainnya

Tanggung jawab manajemen atas laporan keuangan

Manajemen bertanggung jawab atas penyusunan dan penyajian wajar laporan keuangan tersebut sesuai dengan Standar Akuntansi Keuangan di Indonesia, dan atas pengendalian internal yang dianggap perlu oleh manajemen untuk memungkinkan penyusunan laporan keuangan yang bebas dari kesalahan penyajian material, baik yang disebabkan oleh kecurangan maupun kesalahan.

Tanggung jawab auditor

Tanggung jawab kami adalah untuk menyatakan suatu opini atas laporan keuangan tersebut berdasarkan audit kami. Kami melaksanakan audit kami berdasarkan Standar Audit yang ditetapkan oleh Institut

Nomor : 00022/2.1215/AU.1/12/0091-1/8/V/2019

To :
Board of Trustees, Commissioners, and
Executives of YAYASAN USAHA MULIA
Jakarta-Indonesia

INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying financial statements of YAYASAN USAHA MULIA, which comprise the statement of financial position as at December 31, 2018 and 2017, and the statements of activities, changes in net assets, and cash flows for the years then ended, and a summary of significant accounting policies and other explanatory information.

Management's responsibility for the financial statements

Management is responsible for the preparation and fair presentation of such financial statements in accordance with Indonesian Financial Accounting Standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's responsibility

Our responsibility is to express an opinion on such financial statements based on our audit. We conducted our audit in accordance with Standards on Auditing established by the Indonesian Institute of Certified Public

NOTICE TO READERS

The accompanying financial statements are intended to present the financial position, result of operations, changes in shareholders' equity and cash flows in accordance with accounting principles and practices generally accepted in Indonesia and not that of any other jurisdictions. The standards, procedures and practices used in the preparation of these financial statements are those generally accepted and applied in Indonesia.

Tanggung jawab auditor (lanjutan)

Akuntan Publik Indonesia. Standar tersebut mengharuskan kami untuk mematuhi ketentuan etika serta merencanakan dan melaksanakan audit untuk memperoleh keyakinan memadai tentang apakah laporan keuangan tersebut bebas dari kesalahan penyajian material.

Suatu audit melibatkan pelaksanaan prosedur untuk memperoleh bukti audit tentang angka-angka dan pengungkapan dalam laporan keuangan. Prosedur yang dipilih bergantung pada pertimbangan auditor, termasuk penilaian atas risiko kesalahan penyajian material dalam laporan keuangan, baik yang disebabkan oleh kecurangan maupun kesalahan. Dalam melakukan penilaian risiko tersebut, auditor mempertimbangkan pengendalian internal yang relevan dengan penyusunan dan penyajian wajar laporan keuangan entitas untuk merancang prosedur audit yang tepat sesuai dengan kondisinya, tetapi bukan untuk tujuan menyatakan opini atas keefektifitasan pengendalian internal entitas. Suatu audit juga mencakup pengevaluasian atas ketepatan kebijakan akuntansi yang digunakan dan kewajaran estimasi akuntansi yang dibuat oleh manajemen, serta pengevaluasian atas penyajian laporan keuangan secara keseluruhan.

Kami yakin bahwa bukti audit yang telah kami peroleh adalah cukup dan tepat untuk menyediakan suatu basis bagi opini audit kami.

Opini

Menurut opini kami, laporan keuangan terlampir menyajikan secara wajar, dalam semua hal yang material, posisi keuangan Yayasan Usaha Mulia tanggal-tanggal 31 Desember 2018 dan 2017, serta kinerja keuangan, dan arus kasnya untuk tahun yang berakhir pada tanggal-tanggal tersebut, sesuai dengan Standar Akuntansi Keuangan yang berlaku umum di Indonesia.

Auditor's responsibility (continued)

Accountants. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether such financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of financial statements, whether due to fraud or error. In making those risk assessments, the auditors consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of Yayasan Usaha Mulia as at December 31, 2018 and 2017, their financial performance, and cash flows for the years then ended, in accordance with generally accepted Indonesian Financial Accounting Standards.

24 Mei 2019/May 24th, 2019

KANTOR AKUNTAN PUBLIK
JERI ANWAR

Izin Kantor Akuntan Publik No. 363/KM.1/2018 / Public Accountant Firm License No. 363/KM.1/2018



J. Anwar Hasan, CPA

Izin Akuntan Publik No. AP 0091 / Public Accountant License No. AP0091

FINANCIAL OVERVIEW

The following is YUM's Statement of Financial Position and Activities for the year ended 31 December 2018.

Statement of Financial Position

ASSETS	IDR	USD
Current Assets		
Cash and cash equivalents	6,707,537,596	463,196
Other receivables	27,545,000	1,902
Advance Payment	900,633,337	62,194
	7,635,715,933	527,292
Non Current Assets		
Fixed assets (net of accumulated depreciation (2018: Rp. 2,957,723,698 ; 2017: Rp 2,553,114,241)	5,817,098,786	401,706
TOTAL ASSETS	13,452,814,719	928,998
LIABILITIES AND NET ASSETS		
Current Liabilities		
Current payable	125,000	9
Net Assets	13,452,689,720	928,998
TOTAL LIABILITIES AND NET ASSETS	13,452,814,720	928,998

NOTE: The real financial statement uses IDR as its currency, however the equivalence in USD is given here as a reference/information.

Statement of Activities

	<u>Restricted IDR</u>	<u>Restricted USD</u>		<u>Unrestricted IDR</u>	<u>Unrestricted USD</u>
REVENUES			REVENUES		
Donations	7,093,569,408	489,854	Business Unit Revenues	918,068,285	63,398
Other revenues	212,212,222	14,655	Other Revenues	0	0
Total Revenue	7,305,781,631	504,508	Total Revenue	918,068,285	63,398
EXPENDITURES			EXPENDITURES		
Program Expenditures	5,221,507,807	360,576.47	Cost of business unit	885,624,267	61,157.67
Total Expenditures	5,221,507,807	360,576	Total Expenditures	885,624,267	61,157
Change in Net Assets	2,084,273,824	143,932	Change in Net Assets	32,444,018	2,240

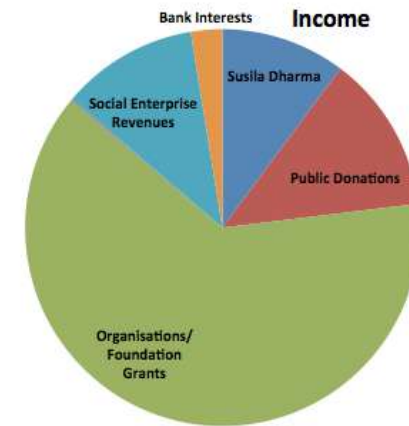
Changes in net assets

<u>In IDR</u>	<u>Restricted Funds Balance</u>	<u>Unrestricted Funds Balance</u>	<u>Fixed Assets Invested from Program Funding</u>	<u>Total</u>
Balance January 1, 2018	5,205,692,060	1,907,919,526	4,506,975,499	11,620,587,085
Change in net assets for the year	2,084,273,827	32,444,015	-	2,116,717,842
Investment in fixed assets	-	-	-	(284,615,208)
Reclassification of fund balance	-	-	(284,615,208)	-
Balance December 31, 2018	7,289,965,887	1,940,363,541	4,222,360,291	13,452,689,719
<u>In USD</u>				
Balance January 1, 2018	384,241	140,826	332,668	857,735
Change in net assets for the year	143,932	2,240	-	146,172
Investment in fixed assets	-	-	(19,654)	(19,654)
Reclassification of fund balance	-	-	-	-
Adjustment for difference in exchange rate	(24,756)	(9,073)	(21,434)	(55,263)
Balance December 31, 2018	503,416	133,994	291,579	928,989

ALLOCATION OF INCOME AND EXPENDITURES

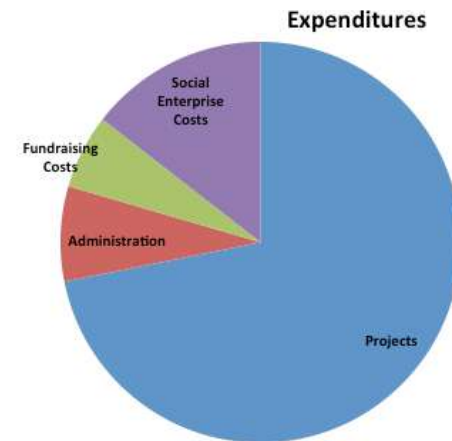
INCOME

	IDR	USD	% of Total
Organisations/ Foundations Grants	5,186,255,468	358,142	63
Public Donations	1,058,278,590	73,080	13
Social Enterprise Revenues	918,068,285	63,398	11
Susila Dharma	839,035,350	57,940	10
Bank Interests	212,212,222	14,655	3
Government Grants	10,000,000	691	
	8,223,849,915	567,906	



EXPENDITURES

Projects	4,387,988,412	303,017	72
Social Enterprise Costs	885,624,267	61,158	15
Administration	467,849,394	32,308	8
Fundraising Costs	365,670,000	25,252	6
	6,107,132,074	421,734	



**Head Office:**

Wisma Subud #20, Jl. RS. Fatmawati Kav. 52,
Jakarta Selatan 12430, Indonesia
Tel. +62 21 769 8505,
Fax. +62 21 769 8504
Email: jakarta@yumindonesia.org

Central Kalimantan Project:

Jl Bukit Tunggal
Suka Mulia, RT 10/ RW 3
Tangkiling, Palangka Raya
Kalimantan Tengah 73221
Tel. +62 852 48705020

West Java Project:

Jl. Mariwati RT. 010/01
Kampung Sindang Layung
Desa Cibadak, Kec. Sukaresmi
Kab. Cianjur, Jawa Barat 43253
Tel. +62 263 514 805

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Yayasan Usaha Mulia