



2016 ANNUAL REPORT



Yayasan Usaha Mulia
Foundation for Noble Work

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A MESSAGE FROM OUR CHAIRPERSON

Praise to Almighty God that the year 2016 went well for Yayasan Usaha Mulia.

We are very pleased that the Kalimantan VTC facilities were finally built and started functioning in 2016. With the new buildings, we can accommodate more students and more classes. We hope that the existence of this VTC will contribute greatly to the skills development of the surrounding community.

Another event to celebrate is the achievement of the Community Library in Cipanas which received the award for Best Library in West Java in August 2016. Besides that, our Sustainable Agriculture program has improved not only the health of many families by having good nutrition from organic vegetables, but for some, the sale of their produce has become an additional income. Another hard work by our dedicated staff that has paid off!

In aiming to achieve financial sustainability through our Social Enterprise programs, such as the Edu-Tourism program, we saw a revenue increase in 2016 from 11% to 16% of our overall revenue. We hope that with this revenue, YUM will be able to self-finance more projects in need of funding.

We have a long journey ahead to be able to continue serving those in need in Indonesia. In the year 2016, YUM celebrated 40 years of existence. Those years of experience has led to a deep understanding of the needs of the communities we work in as well as building strong relationships with the people we serve and with our Partners and other Institutions.

I also take this opportunity to thank our dedicated Donors, Partners, Institutions, Board Members, Staff and Volunteers without whom we would not be able to accomplish our work.

Again we have seen great success. We have the momentum and with your help, let's keep it rolling. I am sure that all of you believe that we will see a much better future in what we do as a positive contribution in the development of Indonesia.

Purnama Widjajakusumah

Chairperson

OUR VISION

TO IMPROVE THE QUALITY OF LIFE FOR INDONESIA'S POOR.

OUR MISSION

TO WORK WITH COMMUNITIES IN PROVIDING HOLISTIC AND SUSTAINABLE SUPPORT IN THE AREAS OF COMMUNITY DEVELOPMENT, EDUCATION AND HEALTH.

WHERE WE WORK



OUR VALUES

EQUITY

equal services to all regardless of religion, gender, age, race, ethnicity, or health status

INCLUSION

working inclusively with local communities to ensure effective solutions are identified and implemented in an appropriate way

SUSTAINABILITY

affect change beyond the life of any single project to deliver continued benefits for communities

HOLISTIC APPROACH

recognise the interconnectedness of issues surrounding poverty

TRANSPARENCY

being accountable for the responsible and effective use of all donations and communicating honestly and openly with all parties

INSPIRED BY FAITH

we are a non-denominational organisation, but recognise the power of faith in people's lives



2016 HIGHLIGHTS



YUM Cipanas Library awarded Best Library in West Java

In August 2016, the Governor of West Java presented an award to YUM Cipanas for Best Library in West Java. Daily, the library serves around 50 children who come to participate in activities or borrow books. Local parents have been very supportive of the library, seeing it as a very safe and positive environment for their children.



Home garden trainees start selling their products

Some of the more successful home gardeners in Kalimantan are able to produce more than they need for home consumption, and are expanding into small-scale commercial agriculture. They are establishing larger gardens, and YUM is assisting by providing advice, accountancy training, distribution and marketing services to them.



YUM celebrates 40 years of service

Established in 1976, last year marked the 40th anniversary of YUM. Celebrations were organised to recognise all the hard work that has gone into YUM's projects over the years, and to showcase how far YUM as an organisation has come. See the following page for more photos of the event that took place on September 25th, 2016.



CIPANAS, WEST JAVA PROJECTS





Office, Library,
Preschool &
Main Hall

Playground & Dorms

VTC

Organic Farm

THE (IPANAS
YUM VILLAGE

CIPANAS YUM VILLAGE

The Cipanas YUM Village continues to reach out to an increased number of community members, now serving more than 3,300 direct beneficiaries. This year will be the 8th anniversary of the transformation of the orphanage into a community centre, which now runs more than 10 different projects.

3,359 direct beneficiaries

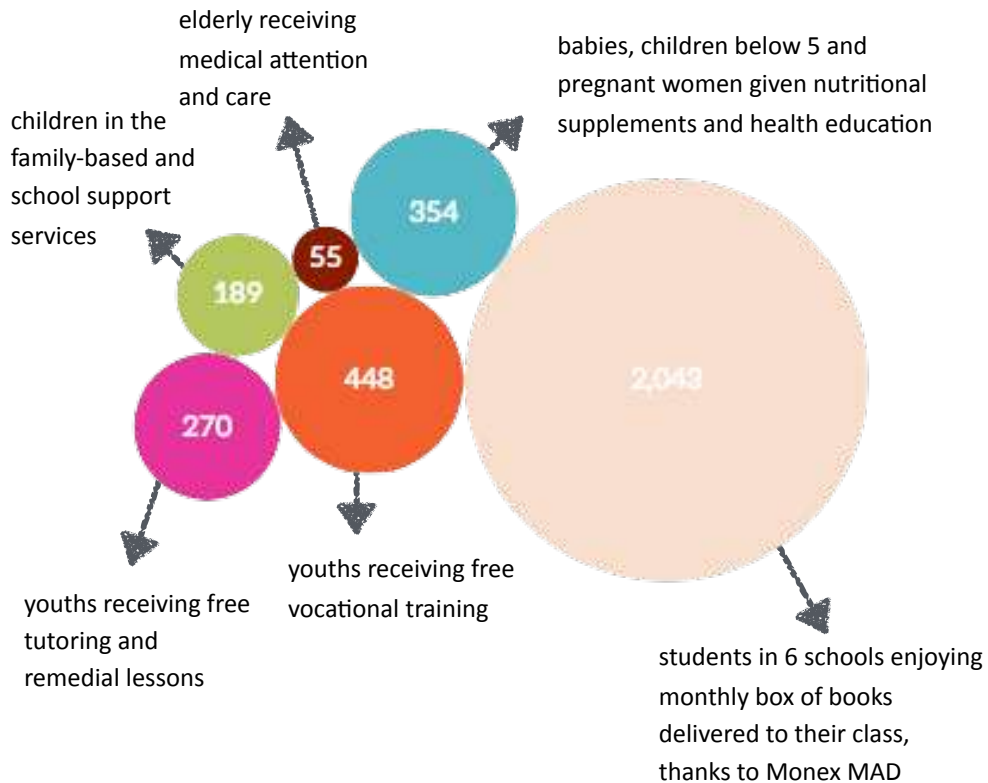


Photo by Yongki Sunarta

ORGANIC FARM

As the Organic Farm in Cipanas continues to grow and cater to more customers and resellers, in 2016 the farm formally started working with and supporting 6 organic farmers in the area, providing them with a steady market for their vegetables.

While continuing to provide weekly organic vegetables to households and restaurants in Jakarta, the farm also prides itself as a running educational centre where future farmers come and spend 3 months interning and learning all about organic farming.

One of them is Intan Nurjannah who is currently studying Agribusiness in one of Indonesia's top universities, Institut Pertanian Bogor. Coincidentally, Intan was also one of the orphaned children who lived at the Cipanas YUM Village from the age of 12. While living there, she was already often seen in the gardens watering the plants, weeding and harvesting the vegetables. When she graduated from vocational farming school, a member of her family agreed to pay for her studies in university and she decided to study Agribusiness. Her dream is to one day own a restaurant serving only organic food!



655

Database of customers



307

Most baskets sold in 1 month



43

Students and future farmers interning at the farm in 2016



COMMUNITY LIBRARY & EARLY CHILDHOOD LEARNING CENTER

YUM's Community Library in Cipanas has been serving people in the area, especially children, for more than 5 years. With the purpose to always be better and improve our services, the library received recognition from the government as it was awarded Best Library in West Java in August 2016. A ceremony took place with the Governor of West Java presenting the award himself.

YUM's commitment to offering quality education is not only through providing books but also educational and creative activities such as arts and crafts, English club, Science club, Computer club, Nutrition and Health program, Dance club and watching educational movies together.

Meanwhile, the children enrolled in YUM's Early Childhood Learning Centre were very fortunate to have a new playground. Thanks to CA.UK.IN, a group of architecture students from Cardiff University, an wooden playscape was made in a matter of 2 weeks as an additional play area for the young children.



700

Library members



8,015

Number of books



938

Average monthly library visitors



45

Preschool students



Photo by Rob Atkinson

VOCATIONAL TRAINING CENTER

Most of the youth living in Cipanas do not have the opportunity to continue their education to a higher level. Many of them have to work in order to support their family. Therefore the Vocational Training Center in Cipanas is playing an essential role.

Thanks to the full support of the Priscilla Hall Memorial Foundation, YUM was able to continue accommodating and facilitating English, Computer and Sewing classes as well as Job Seeking Skill workshops for the youth in the area. In 2016, 448 students graduated and were granted certificates from the YUM-Vocational Training Centre.

The YUM Vocational Training Centre also had the pleasure of working with Ms. Lyn Everingham, a volunteer from Australia Volunteer International (AVI) who has a background in psychosocial, vocational, and enterprise mentoring. She improved the successful Job Seeking Skills workshop by adding an interactive session between the keynote speakers and the participants. Besides that, she worked alongside the tutors to create a complementary assessment that assists the students to gain insight into their personality and career values that best suit their profile.

“ I want to be able to support my family financially. As the 7th child from 9 siblings, I feel responsible for my younger sisters. It is normal in my village that the older children take care of the younger. I wish I could soon get a job after finishing my course at the VTC. - Nana, Elementary school dropout and current Sewing class student ”

PRISCILLA HALL
MEMORIAL FOUNDATION



SPONSORSHIPS & FAMILY-BASED SERVICES

In Cipanas, approximately 189 students are currently being supported by the Indonesian Social Ministry, the JSK Global Concern group at UWCSEA Dover Singapore, Glo-Wing Ltd and many individual donors in Indonesia and around the world.

As it has become YUM's mission to not only assist children in continuing their studies, but also to see that they continue their education as far as possible, we currently have 4 students who have received a scholarship for university. One of them is Ramlan Fauzi who is studying Pharmacy at the School of Industrial Technology and Pharmacy in Bogor, West Java. Ramlan is in his second semester and has proven to be worthy of his scholarship, receiving a 3.95 GPA, which might enable him to also receive financial support from the university. Last year, one of our university sponsorship grantee, Erin Nurfauziah, graduated cum laude in Animal Husbandry from the Padjadjaran University in West Java. Today, she has integrated the YUM Jakarta team and is currently working as our Organic Farm Administrator.



71

Elementary school



86

Middle school



28

High school



4

University



HEALTH EDUCATION & ELDERLY CARE

“It is health that is real wealth, and not pieces of gold and silver.” - Mahatma Gandhi

Working in 5 villages, YUM organises monthly gatherings for expecting mothers and mothers with babies and toddlers. These gatherings are an opportunity for them to ensure that their child’s development is on track as well as to receive health information regarding nutrition and parenting. Midwives are also present to check expecting mothers and doctors from the local health clinic as well as cadres from the villages help to gather data on all the babies and toddlers in the area. YUM’s main role is to facilitate and find support for those who are under-nourished and malnourished.

Our elderly care program, supported by the Japan National Council of Social Welfare (JNCSSW) and Jakarta Intercultural School students, helps more than 55 elderly people living in the proximity of the Cipanas YUM Village. Gatherings are on a monthly basis with activities ranging from medical check-ups, health talks, free cataract operation (offered by the local Health Clinic and taking place at YUM), food distribution, planting vegetables and cooking together the harvested vegetables.



354
babies & toddlers



41
pregnant mothers



55
elderly



A photograph showing the perspective from the front of a boat on a river. The boat's teal-colored railing and dark interior are visible in the foreground. The river flows towards a lush, green forested hillside under a cloudy sky. The right side of the image is overlaid with a semi-transparent white panel containing the title text.

BUKIT BATU, CENTRAL KALIMANTAN PROJECTS

Photo by Grace Orange



KM 36 - YUM OFFICE AND
COMMUNITY LIBRARY



KM 37 - VOCATIONAL
TRAINING CENTRE



KM 30 - AGRO OFFICE AND
DEMONSTRATION PLOTS

SUSTAINABLE AGRICULTURE

Already in its fifth and final year, the Sustainable Agriculture project has made tremendous progress in 2016, despite the six months setback due to the haze in the second semester of 2015.

By the end of the year, the project was able to train close to 600 families to build their own homegardens. Though some families did not continue farming, today approximately 500 families have active homegardens to feed their family.

In response to people who do not own land, the project also trained 23 families to grow vegetables using verticulture. Also, 7 medicinal gardens have been set up in seven neighborhoods supplying various medicinal plants for the community. The azolla and moringa program has also progressed with 18 participants growing azolla and 49 growing moringa.

However the biggest success is that 37 families are now doing small-scale agriculture farming and sell their produce on a regular basis with the help of YUM's agribusiness team.



500

active homegardens



219

families growing chickens



149

families with fishponds



37

families doing small-scale agriculture



340

families growing fruit trees



Photo by John Macdonald

HEALTH & NUTRITION PROGRAM

As of end of 2016, the Health and Nutrition program has successfully trained 912 participants, teaching them about nutrition and how to cook nutritious meals.

The focus of the Health and Nutrition program started with carrying out workshops with ladies attending *Posyandu* (local health posts) and by June 2015, the program had reached approximately 480 ladies. However, participants of the homegardens program were then offered the training and an additional 432 ladies were also able to benefit from the health and nutrition classes. In total, approximately 4,500 people in Bukit Batu are now indirectly affected with this program and are eating healthy and varied food.

Besides the five modules that were taught, the program also created manuals for trainers. Samples of subjects taught during the workshops are:

- different ways of cooking: stir-fry, steaming, boiling and frying (but with less oil)
- the importance of vitamins & minerals for mothers-to-be, nursing mothers, babies and toddlers as well as recipes for baby food
- introduction to Moringa and Grain Amaranth, how to grow it, how to cook it and the benefits of having them in our daily diet
- how to dehydrate fruits



Vo(ATIONAL TRAINING CENTER

5 years after YUM committed to the Clinton Global Initiative to reduce poverty through job creation in Central Kalimantan by providing technical trainings, the Kalimantan Vocational Training Centre (VTC) buildings finally saw the light of day!

On May 31st 2016, the VTC buildings were inaugurated by YUM's Chairperson, Purnama Widjajakusumah, in the presence of the Head of the Sub-District of Bukit Batu and the Head of the Social Services Agency of Central Kalimantan. A few months later, an agreement was signed between YUM and the latter citing that the agency will facilitate disadvantaged communities and people with disabilities to follow vocational courses.

With the generous support of SD Canada, SD Netherlands, SD USA, SD Britain and anonymous donors, the classes started taking place in the new facilities, and more and more students enrolled as the VTC collaborated with other projects such as the families participating in the homegardens program and with partner organisation Borneo Football International Academy. Altogether, around 800 young people followed our 3-months training courses in 2016. Of the seven different courses available, the most popular are English and Computer, with approximately 250 students participating in each class in 2016. However, it is the Sewing program that has generated the most work opportunity for the participants. Some have even opened their own business and provided work for fellow participants!



Computer classes



English classes



Food production



Sewing classes



Hair-dressing



Job-seeking skills



Financial training



Photo by John Macdonald

COMMUNITY LIBRARY

YUM's Integrated Community Library Kalimantan was established in 2008. It has been the only library providing educational books and activities for children from disadvantaged families living in the area. Located in Bukit Batu, Palangkaraya, this library has been able to serve and support more than two hundred children per month.

We are very grateful for the constant support of Linklaters, Pte Ltd Singapore and GlobalGiving donors who have been helping this project for more than 4 years now.

One of the highlights in 2016 was the honour given to the library's Dance club participants to take part in welcoming the President of the Republic of Indonesia, Mr. Joko Widodo, to Palangkaraya. Our young dancers take pride in having been chosen and continue to practice every Wednesday. There are more than 30 dancers, aged from 8 to 12 years old who are now trained in traditional dances from Central Kalimantan as well as from Java, Jakarta, Bali and modern dance.

“ My friends and I walk together from our homes to the library. There are so many interesting books and toys. The library is like a second home to me, I go there almost every day. Sometimes Miss Rusti (the librarian) helps me with my homework.- Gita, 4th grade student and library member. ”

Linklaters



HAZE & HEALTH

In 2015, the people in Central Kalimantan were faced with fires and haze that created human and environmental disasters. With the help of many donors, YUM initiated relief work and, last year, started the haze and health project that will hopefully bring changes in the long term.

After having distributed haze relief supplies, the beginning of 2016 saw the start of our work in assessing the causes of fires - understanding the actors and their role - as well as in changing the mind-sets of the community to prevent future crises.

After conducting a survey encompassing 354 respondents from 10 different areas in Bukit Batu, our findings indicated that land owners who do start fires to clear land are open to other alternative means of clearing, which is why YUM has recently purchased a brush chipper which can be used by the community at a low cost.

Besides that, the YUM team have also created campaigns and conducted workshops in schools and villages, reaching close to 800 youngsters and 300 adults, discussing messages about the impact of fires and smoke on their health, their wallet and their environment.

“ Before the workshop, we knew that the heavy haze was dangerous but we didn't care about the annual fires' smoke, as we didn't know about the long-term effects to our health. Now we are aware that we should wear masks when we are outside the house and drink lots of water because the smoke lowers the immune system.- Novi, high school student, Tangkiling village. ”



SUSTAINABILITY INITIATIVES



EDUCATIONAL ECO-TOURISM WORKSHOPS

With 18 groups totaling 718 participants following the Organic Farm Workshop during the year 2016, this project run by the Cipanas Organic Farm is fast becoming a popular program for schools and organisations alike.

Established in 2011, the workshops in organic farming practices have taught so far close to 2,500 people, young and old, all about making compost, transplanting seeds, making organic pest repellent, making liquid fertiliser as well as planting and harvesting. In the past, the workshop was targeted mostly to schools with young students. However, last year we saw an increase of interest in very young children as well as adults, the latter increasing over 100% in comparison to 2015.

Being YUM's first social enterprise, it is with great pride that this program is more and more popular. Surpluses from these activities are used to maintain and improve the farm, as well as continue to offer internships to local agriculture students.



130
children
aged 6 - 12 years
old



401
youths
aged 13 - 20
years old



187
adults
above 20
years old



COMMUNITY SERVICE ACTIVITIES

Taking part in community service activities teaches compassion and understanding. For our own beneficiaries, being able to connect with volunteers gives them opportunities to think differently, learn another culture and language as well as build their confidence.

For the past 5 years, YUM has had the pleasure of welcoming more than 100 students from the British School Jakarta, helping out at the Cipanas community centre. Other organisations involved in community service in 2016 were Jakarta Nanyang School, Al Jabr Islamic School, Singapore School, Sekolah Bogor Raya and Sarihusada (Danone) working together with students from the University of Indonesia.

These schools and organisations collaborated with YUM to participate in various community service activities such as:

- Teaching English at local elementary schools.
- Building verticulture planting kits for the Organic Farm.
- Guest teachers at the English Class of the Vocational Training Center.
- Making murals for the community centre.
- Sports coaching activities.
- Basic food distribution to the community.
- Repainting the playground equipments.
- Teaching mothers about proper nutrition for their family.
- Fun educational activities at the libraries.



GROUP CAMPS AND VOLUNTEERISM

Since 2011, YUM Cipanas and YUM Central Kalimantan projects have been welcoming groups (both local and international) who are looking for a meaningful and exciting alternative for travelling and school projects.

From 2-day stays to 2-week stays, from children to seniors, students and adults can enjoy experiencing daily life in rural Indonesia, while contributing and doing activities within the YUM projects. In 2016, 189 participants from various schools and organisations spent a few days actively taking part in our projects' activities. Thanks to them, not only do our beneficiaries benefit from interacting with people from different backgrounds and cultures, but the profits that we make from these activities have been used to help projects in need of funding.

“ We would like to thank all the members of YUM for giving us a wonderful stay with them. They made us feel at home from the moment we arrived. I think it's safe to say that all of us were taken aback by the quality of facilities and service that we were provided with. We were very happy to see what a wonderful cause we were allowed to take a part in, and would hope to be asked to continue to help out. One of our favorite activities during our stay here would be the english conversation classes - it was wonderful to see how willing the students were to learn.” - Faizan Hasan, Jun Han Huang and Avi Ghai, UWCSEA Singapore Project Week students about their 5-day stay in YUM Cipanas (March 2016)



Photo by Yongki Sunarta

FUTURE INITIATIVES

Yoga Retreat @ YUM Cipanas

Situated among paddy fields and adjacent to an organic farm, the YUM Cipanas centre is the perfect place for a 3-day yoga retreat, complete with daily organic food and sightseeing trips to the botanical gardens. Participants can also choose from a variety of other activities during their stay such as service activities, outdoor yoga session, cooking classes, etc.

Instant Urban Farming Workshop and Kit

Based on popular demand, the Organic Farm in Cipanas has created a program where participants not only learn all the organic farming methods, but can also bring home with them a kit containing: a vertical garden planter made of bamboo, a compost bin, seeds & seedlings, soil, compost, apron and tools, which are all the necessary items to start an urban vegetable garden.

Sustainable Agriculture Intensive Courses

These intensive courses are lead by our team of expert trainers in Central Kalimantan who have been training close to 600 families to build their own organic homegardens using various techniques. The courses cover the principles and basic practices of sustainable agriculture including organic farming. It also includes soil rehabilitation and composting, integrated pest management, benefits of biochar and bokashi, seed saving and nursery development. The courses will take place in Bukit Batu, Central Kalimantan but we remain open to possibilities of conducting these trainings according to the participants' demand.



Photo by Adam Smith

THE BOARD

Patrons

Brigjen (purn) Soetriman MG
Ariana Susanti
Olvia Reksodipoetro
Hannah Baerveldt

Supervisors

Ismana Haryono
Dr. Mandarwati
Aisyah Assegaf



Purnama Widjajakusumah, Chairperson. Serving since 2015.

Graduated from Gajah Mada University in Yogyakarta, Central Java, majoring in Architecture. He has been active in social activities since 2011, serving as Chairperson for Susila Dharma Indonesia before coming to YUM. Purnama currently works at a multi-national engineering consultancy firm as Associate Director.



Dra. Ary Prawoto (Marmitasari), Secretary. Serving since 2005.

Holder of a Master Degree in Organisational and Industrial Psychology from the University of Indonesia, Marmitasari has been involved with YUM and Susila Dharma Indonesia since 2002 through her knowledge in the psycho-social field. Between 2005 and 2010, Marmitasari coordinated the YUM Aceh Community Centre programs in Banda Aceh.



Drs. Yanuar Mulyana, Ak. CPA, Treasurer. Serving since 2015.

After graduating from Padjadjaran University, Bandung, majoring in Accounting, Yanuar worked for Price Waterhouse Coopers and PT. Lippo Investment Management before opening his own accounting firm. He is currently Managing Partner at Kantor Akuntan Public Yanuar & Riza.



Ir. H. Joyowidarbo, Head of Assets. Serving since 2005.

Joyowidarbo graduated from the Bandung Institute of Technology (ITB) in Architectural Engineering in 1963. Working for various Government departments from 1963 – 1998, he has occupied senior management positions in urban planning, transmigration housing and resettlement. Over the years he has also continued to upgrade his qualifications through various short courses on housing, urban planning and development in Japan, Belgium, Australia and America.



Mhd. Bachrun Bustillo, Director. Serving since 2011.

Mhd. Bachrun was born in Bogota, Colombia in 1970 and has been living in Central Kalimantan since 2001. He graduated from La Sabana University and the Portuguese Institute of Management. During the 1990s, Mhd. Bachrun was involved in the Amanecer Foundation (Colombia) as a Board Member. Currently, he is President Director of PT. Kalimantan Usaha Bahagia and member of the Board of Directors of Bina Cita Utama school. Recently, he became the Chairman of the Borneo Football International Foundation.



Hidayani Asikin-Helmi, Director. Serving since 2013.

Hidayani graduated from Shatec Hotel Management College, Singapore in 1996. She is currently the Headmaster of a preschool in Jakarta, which she helped to establish and where she has worked for the past 8 years. Previously, she has also worked with various schools such as the Jakarta International School and Al Kausar Internat.

THE TEAM

(AS OF 31 DECEMBER 2016)

HEAD OFFICE

Djoni Cedarta
Paridi Martareja
Vanessa Reksodipoetro
Caecilia Yulita Novia
Rotua Fransiska
Eneng Ernawati
Yolanda Nilasari
Miftahul Jannah
Eri Nur Foziyah
Kamsono
Ajat
Sari

KALIMANTAN PROJECT

Maulithawati Mustafa
Administration Coordinator

Yan Alen Rompas
Rahmatiyah B. Aly
Ni Made S. (Faustina)
Marline
Christiana Yentlinova
Rustiani Tambunan
Yeyen Andreyani Eka Rajaki
Ance Sally Kenang
Yeremia
Yoakim Philipus Nanga

Rio Ardayanti
I Wayan Ardana
Firdaus Ade Saputra
Ngambun (Rufina)
Aleksander Silalahi
Tilapwati Kadangi
Joko Sumarno
Agus Dwi Lingga
Agus Setiawan
Sumarlan

Muhammad Bachrun Bustillo (Consultant)
Daniela Bustillo (Consultant)

Marta Erlina Wulan Sari
Erna Karlinna D.
I Made Trisno W.
Meki Kurniawan
Novi Syahrianto
Titik Anjelina
Siska Novibasari
Sulhani
Sudirman
Yonaemer

CIPANAS PROJECT

Samsul Maarif
Program Manager

Oleh Sp
Tarkiyah
Hendro Pangestu
Vidian Purbosari
Hamdan
Ita Arista
Muhamad Rezza Pahlepi
Muhammad Rokhani
Agnesia Anggi
Desy Apriawati
Hety Sulastri S.
Cecep Surya

Danny Ridwan
Yudhi Noer Kurnia
Deden Tosin
Ryan Andrian
Ila Karmila
Ida Sofarida
Suprpto
Hamdan
Neneng mulyanah
Eva Fauziyah
Dimas Permana
Joko Siswanto



OUR VOLUNTEERS

Australian Volunteers International (AVI)

John Boyd Macdonald, *Photographic Media & Documentation* - Kalimantan, September 2014 - June 2016

Lyn Everingham, *Psychosocial, Vocational & Enterprise Mentor* - Cipanas, September 2016 - January 2017

Mathew O'Connor, *English Program Development Officer* - Kalimantan, December 2016 - November 2017

Adam Smith, *Agribusiness Officer* - Kalimantan, March 2017 - February 2018

International Internships

Grace Orange, *Communications and Fundraising Intern* - Jakarta, January 2016 - March 2016

Australian Consortium for "In-Country" Indonesian Studies (ACICIS)

Julie Emery, *Sustainability Intern* - Jakarta, January 2017 - February 2017

Local Interns

Nadine Puntodewa, *Communications Intern* - Jakarta, July - September 2016

Gina Wedya, *Development Intern* - Jakarta, August - September 2016

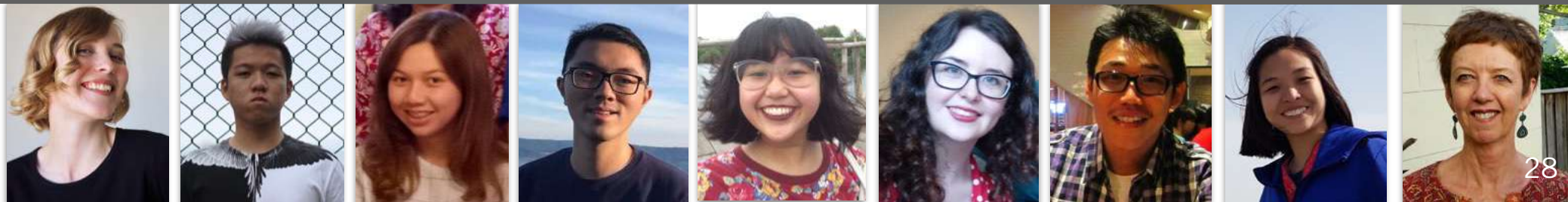
Long-term Volunteering

Elaine Chan, *Development & Edutourism* - Jakarta, October 2015 - December 2016

Sophia Munro, *Development & Communications* - Jakarta, October 2016 - February 2017

We also thank the many individual volunteers who have assisted us in 2016:

Fajar Yoseph Chandra, Elaine Chan, Anu Balaji, Lily Valentine, Joyce Khoo, Sonia Rosanne, Aprilia Agatha Gunawan, Zara Amelia, Rizka Anjani, Glenn Vincent Tuor, Yuliana Kuslambangningrum, Liesty Stefani, Valerie Esmeralda, Novita Rizkiah, Muhammad Nur, Benadika Sari, Anindya Wulan, Aisha Zahira Natanegara, Rinda Liem, Yongki Sunarta, Jun Ki Hong, Nagaparama Suryakara Husodo, Harry Bason, Atzel Rayhan Wiyoso, Matthew Jozef Suryatenggara.



THANK YOU!!

ORGANIZATIONS AND CORPORATIONS

Aberdeen
Al Jabr Islamic School
American Women of the Eastern Province - Saudi Arabia
Australian Government's Direct Aid Program
Australian Volunteers International
Barclays
Be My Bean
Belanjoo Wellness
BMZ – German Federal Ministry for Economic Cooperation and Development
Boeing
British School Jakarta
Bright Futures
Burgreens
B'Xplorers Club - BXchange Mall
CA.UK.IN
Ciputra Medical Center
Flamboyant Ltd.
Gereja Mutripala
Glo-Wing Ltd.
GlobalGiving
Global Issues Network (GIN)
Hotel Yasmin
Indonesian Ministry of Education
Indonesian Ministry of Social Affairs (KEMENSOS)
Indonesian Heritage Society
Jakarta Intercultural School (JIS)
Jakarta Nanyang School
Japan National Council of Social Welfare (JNCSW)
Konrad Baerveldt Memorial Fund
Linklaters Singapore Pte. Ltd.
Mentari International School Jakarta
Oracle Corporation

Norton Rose Fulbright
Priscilla Hall Memorial Foundation (PHMF)
Primus Cyprus
Provincial Office of Social Affairs, West Java
Provincial Office for Education and Culture, Central Kalimantan
PT. Agatho Organis Agro
PT. Kalimantan Tour Destination
PT. Kalimantan Usaha Bahagia
PT. Lintas Wahana
PT. Monex Investindo Futures
PT. Nestle Indonesia
PT. Sarihusada Generasi Mahardhika
Sekolah Bina Nusantara Simprug
Sekolah Bogor Raya
Singapore International School - Bona Vista
Stitched
St. Joseph International Institute Singapore
Taruna
Trans-Pacific Trading
Toko Columbus Electronic & Furniture
United World College South East Asia, (UWCSEA), Singapore
University of Sunan Gunung Jati
Usana Health Sciences
Yayasan Muhammad Subuh

SUSILA DHARMA ASSOCIATION

Susila Dharma Britain
Susila Dharma Canada
Susila Dharma France
Susila Dharma Germany
Susila Dharma Japan

Susila Dharma International
Susila Dharma Melbourne
Susila Dharma Netherlands
Susila Dharma Sweden
Susila Dharma USA

INDIVIDUALS

Adele
Adelia
Aden Ridgeway
Afandy Soealman
Albert Chapleau
Alex Tan
Alida Basir
Andarina Sumarno
Andre Sutanto
Andy Burke
Anthony Dickinson & Merrin Fisher
Anton Rang
Aryati Prawoto (Marmitasari)
Aswin Vogel
Audrey Sillem
Bachrun Waite
Bachrun & Daniela Bustillo
Cees Heemskerck
Chandrika Purwarini
Ching Jung Ling
Chitra Priambodo
Christopher Kelsey
Conrad Leuthold
Dahlan Cartwright
Dahlan & Faustine Le Roy
Daniel Lobera Perez

THANK YOU!!

David Clague
David Comstock
Didi Hadi Rianto
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Dita Rahmawati
Dr. Vern Madden
Edward Rowe
Edward Sillem
Eleanor Harrison
Elisabeth & Ramon Medina
Els and Reinhard Haster
Erica and Reinbrand Visman
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Fajar Joseph Chandra
Feodore Ruzhenkov
Frederik Siegmund
Geert Geraedts
Gerry
Gina Wedya
Grade 6 UWCSEA - Singapore (Sarah
Song tutor group)
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Haidee Vogel
Halimah Polk
Hannah Baerveldt
Hannah Lin
Hardwin Blanchard
Harlan Keele
Harlinah Chalom
Harris Madden & An Dien
Harun & Inna Reksodiputro
Heather Cooter
Henriette Sillem

Hermione Bromley
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Honora Drew
Hidayani Asikin
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Isaac Goff
Ismana Haryono
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Jasmin Webb
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Julie Steele
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Ken Santoso
Kitty Suijk
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Kym Hall
Kyra Sofina Pradiono
Latif & Amelia Vogel
Latifah Asikin
Laure Raynaud
Leonard van Willenswaard
Lia Ishadi
Lila, Alfa, Laras & Chiara
Liliane Tavakilian
Linda Hollands
Lot Knoppers
Louise Nixon
Lydia Sillem
Margo Maris
Martha
Melissa Jovanovic

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Melati Karina
Michael Birk
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Moria Eskenazi
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- donate
- join our team
- get your workplace involved
- join a campaign
- come along to an event

2016 AUDITOR'S REPORT



KANTOR AKUNTAN PUBLIK
DRS. NUNUK SARYADI
REGISTERED PUBLIC ACCOUNTANT

LISENSI : KEP-210/KM.17/1999

LAPORAN AUDITOR INDEPENDEN

No. 0607-YUM/ANS/VI/2017

Kepada Yth :

Dewan Pembina, Dewan Pengawas dan
Pengurus YAYASAN USAHA MULIA
Jakarta-Indonesia

Kami telah mengaudit laporan keuangan Yayasan Usaha Mulia terlampir, yang terdiri dari laporan posisi keuangan tanggal 31 Desember 2016, serta laporan aktivitas, laporan perubahan aset neto, dan laporan arus kas untuk tahun yang berakhir pada tanggal tersebut, dan suatu ikhtisar kebijakan akuntansi signifikan dan informasi penjelasan lainnya

Tanggung jawab manajemen atas laporan keuangan

Manajemen bertanggung jawab atas penyusunan dan penyajian wajar laporan keuangan tersebut sesuai dengan Standar Akuntansi Keuangan di Indonesia, dan atas pengendalian internal yang dianggap perlu oleh manajemen untuk memungkinkan penyusunan laporan keuangan yang bebas dari kesalahan penyajian material, baik yang disebabkan oleh kecurangan maupun kesalahan.

Tanggung jawab auditor

Tanggung jawab kami adalah untuk menyatakan suatu opini atas laporan keuangan tersebut berdasarkan audit kami. Kami melaksanakan audit kami berdasarkan Standar Audit yang ditetapkan oleh Institut Akuntan Publik Indonesia.

INDEPENDENT AUDITOR'S REPORT

No. 0607-YUM/ANS/VI/2017

Board of Trustees , Commisioners, and
Executives of YAYASAN USAHA MULIA
Jakarta-Indonesia

We have audited the accompanying financial statements of YAYASAN USAHA MULIA, which comprise the statement of financial position as at December 31, 2016, and the statements of activities, changes in net assets, and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's responsibility for the financial statements

Management is responsible for the preparation and fair presentation of such financial statements in accordance with Indonesian Financial Accounting Standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's responsibility

Our responsibility is to express an opinion on such financial statements based on our audit. We conducted our audit in accordance with Standards on Auditing established by the Indonesian Institute of Certified Public Accountants.

NOTICE TO READERS

The accompanying financial statements are intended to present the financial position, result of operations, changes in shareholders' equity and cash flows in accordance with accounting principles and practices generally accepted in Indonesia and not that of any other jurisdictions. The standards, procedures and practices to audit such financial statements are those generally accepted and applied in Indonesia.

Jl. Intan Raya CC 13 Villa Mutiara Ciputat Tangerang Selatan 15413

Tanggung jawab auditor (lanjutan)

Standar tersebut mengharuskan kami untuk mematuhi ketentuan etika serta merencanakan dan melaksanakan audit untuk memperoleh keyakinan memadai tentang apakah laporan keuangan tersebut bebas dari kesalahan penyajian material.

Suatu audit melibatkan pelaksanaan prosedur untuk memperoleh bukti audit tentang angka-angka dan pengungkapan dalam laporan keuangan. Prosedur yang dipilih bergantung pada pertimbangan auditor, termasuk penilaian atas risiko kesalahan penyajian material dalam laporan keuangan, baik yang disebabkan oleh kecurangan maupun kesalahan. Dalam melakukan penilaian risiko tersebut, auditor mempertimbangkan pengendalian internal yang relevan dengan penyusunan dan penyajian wajar laporan keuangan entitas untuk merancang prosedur audit yang tepat sesuai dengan kondisinya, tetapi bukan untuk tujuan menyatakan opini atas keefektifitasan pengendalian internal entitas. Suatu audit juga mencakup pengevaluasian atas ketepatan kebijakan akuntansi yang digunakan dan kewajaran estimasi akuntansi yang dibuat oleh manajemen, serta pengevaluasian atas penyajian laporan keuangan secara keseluruhan.

Kami yakin bahwa bukti audit yang telah kami peroleh adalah cukup dan tepat untuk menyediakan suatu basis bagi opini audit kami.

Auditor's responsibility (continued)

Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether such financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of financial statements, whether due to fraud or error. In making those risk assessments, the auditors consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

NOTICE TO READERS

The accompanying financial statements are intended to present the financial position, result of operations, changes in shareholders' equity and cash flows in accordance with accounting principles and practices generally accepted in Indonesia and not that of any other jurisdictions. The standards, procedures and practices to audit such financial statements are those generally accepted and applied in Indonesia.

Jl. Intan Raya CC 13 Villa Mutiara Ciputat Tangerang Selatan 15413

2016 AUDITOR'S REPORT

Opini

Menurut opini kami, laporan keuangan terlampir menyajikan secara wajar, dalam semua hal yang material, posisi keuangan Yayasan Usaha Mulia Tanggal 31 Desember 2016, serta kinerja keuangan dan arus kasnya untuk tahun yang berakhir pada tanggal tersebut, sesuai dengan Standar Akuntansi Keuangan di Indonesia.

Opinion

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of Yayasan Usaha Mulia as at December 31, 2016, and their financial performance, and cash flows for the year then ended, in accordance with Indonesian Financial Accounting Standards.

7 Juni 2017/June 7th, 2017

KAP Drs. Nunuk Saryadi

Izin Kantor Akuntan Publik No. 210/KM.17/1999 / Public Accountant Firm License No. 210/KM.17/1999



Drs. Nunuk Saryadi, Ak. MM CPA

Izin Akuntan Publik No. AP 0904 / Public Accountant License No. AP 0904

NOTICE TO READERS

The accompanying financial statements are intended to present the financial position, result of operations, changes in shareholders' equity and cash flows in accordance with accounting principles and practices generally accepted in Indonesia and not that of any other jurisdictions. The standards, procedures and practices to audit such financial statements are those generally accepted and applied in Indonesia.

Jl. Intan Raya CC 13 Villa Mutiara Ciputat Tangerang Selatan 15413

STATEMENT OF FINANCIAL POSITION

As of December 31, 2016

	<u>IDR</u>	<u>USD</u>
ASSETS		
Current Assets		
Cash and cash equivalents	7,504,445,223	558,533
Other receivables	15,465,550	1,151
Advance Payment	151,993,000	11,312
	7,671,903,773	570,996
Non Current Assets		
Fixed assets (net of accumulated depreciation (2016: Rp. 2,267,002,081 ; 2015: Rp1,646,308,210))	6,061,720,695	451,155
	6,061,720,695	451,155
TOTAL ASSETS	13,733,624,468	1,022,151
LIABILITIES AND NET ASSETS		
Current Liabilities		
Current payable	0	0
Net Assets	13,733,624,468	1,022,151
TOTAL LIABILITIES AND NET ASSETS	13,733,624,468	1,022,151

ACTIVITIES REPORT

for the year ended December 31, 2016

	<u>Restricted IDR</u>	<u>Restricted USD</u>
REVENUES		
Donations	6,435,850,415	479,000
Other revenues	280,237,072	20,857
Total Revenue	6,716,087,487	499,858
EXPENDITURES		
Program Expenditures	6,656,478,731	495,421
Total Expenditures	6,656,478,731	495,421
Change in Net Assets	59,608,756	4,436

	<u>Unrestricted IDR</u>	<u>Unrestricted USD</u>
REVENUES		
Business Unit Revenues	1,127,052,770	69,958
Other Revenues	0	0
Total Revenue	1,127,052,770	69,961
EXPENDITURES		
Cost of business unit	1,062,650,882	79,090
Total Expenditures	1,062,650,882	79,090
Change in Net Assets	64,401,888	4,793

STATEMENT OF CHANGES IN NET ASSET

for the year ended December 31, 2016

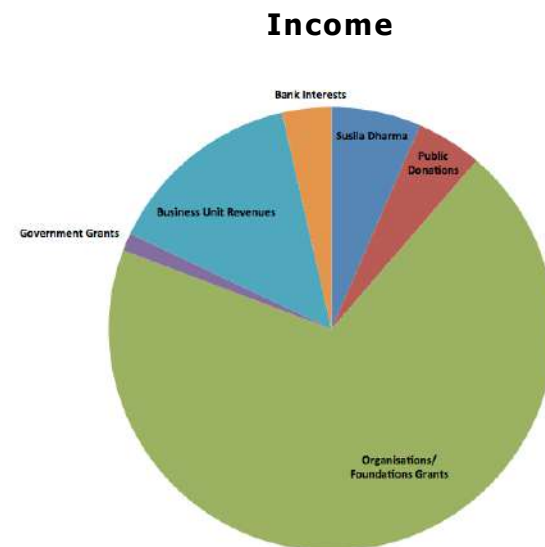
	<u>Restricted Funds Balance</u>	<u>Unrestricted Funds Balance (restated)</u>	<u>Fixed Assets Invested from Program Funding (restated)</u>	<u>Total</u>
<u>In USD</u>				
Balance January 1, 2016	530,373	132,377	126,548	789,298
Change in net assets for the year	4,436	4,793	-	9,230
Investment in fixed assets	-	-	202,534	202,534
Reclassification of fund balance	6,969	(6,969)	-	-
Adjustment for difference in exchange rate	14,171	3,537	3,381	21,089
Balance December 31, 2016	555,949	133,738	332,463	1,022,151
<u>In IDR</u>				
Balance January 1, 2016	7,316,493,012	1,826,138,617	1,745,732,638	10,888,364,267
Change in net assets for the year	59,608,756	64,401,888	-	124,010,644
Investment in fixed assets	-	-	2,721,249,560	2,721,249,560
Reclassification of fund balance	93,635,464	(93,635,464)	-	-
Balance December 31, 2016	7,469,737,232	1,796,905,041	4,466,982,198	13,733,624,471

NOTE: The real financial statement uses IDR as its currency, however the equivalence in USD is given here as a reference/information.

ALLOCATION OF INCOME AND EXPENDITURES

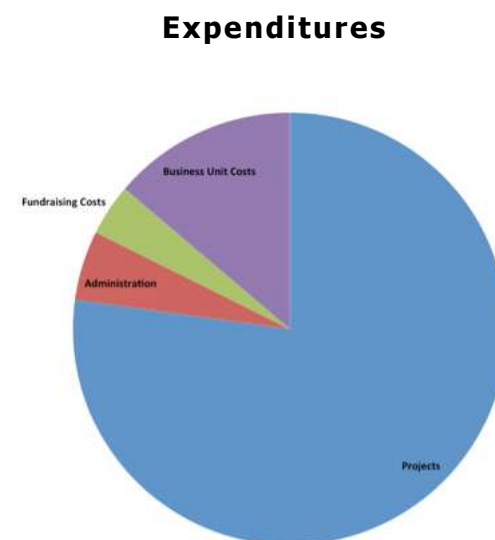
INCOME

	<u>IDR</u>	<u>USD</u>	<u>% of Total</u>
Organisations/ Foundations Grants	5,448,652,596	405,526	69
Business Unit Revenues	1,127,052,770	83,883	14
Susila Dharma	510,394,291	37,987	7
Public Donations	375,813,526	27,971	5
Bank Interests	280,237,072	20,857	4
Government Grants	100,990,000	7,516	1
	7,843,140,255	583,741	



EXPENDITURES

Projects	5,957,192,141	443,375	77
Business Unit Costs	1,062,650,882	79,090	14
Administration	401,746,591	29,901	5
Fundraising Costs	297,540,000	22,145	4
	7,719,129,614	574,511	





Cover and back photo by John Macdonald



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